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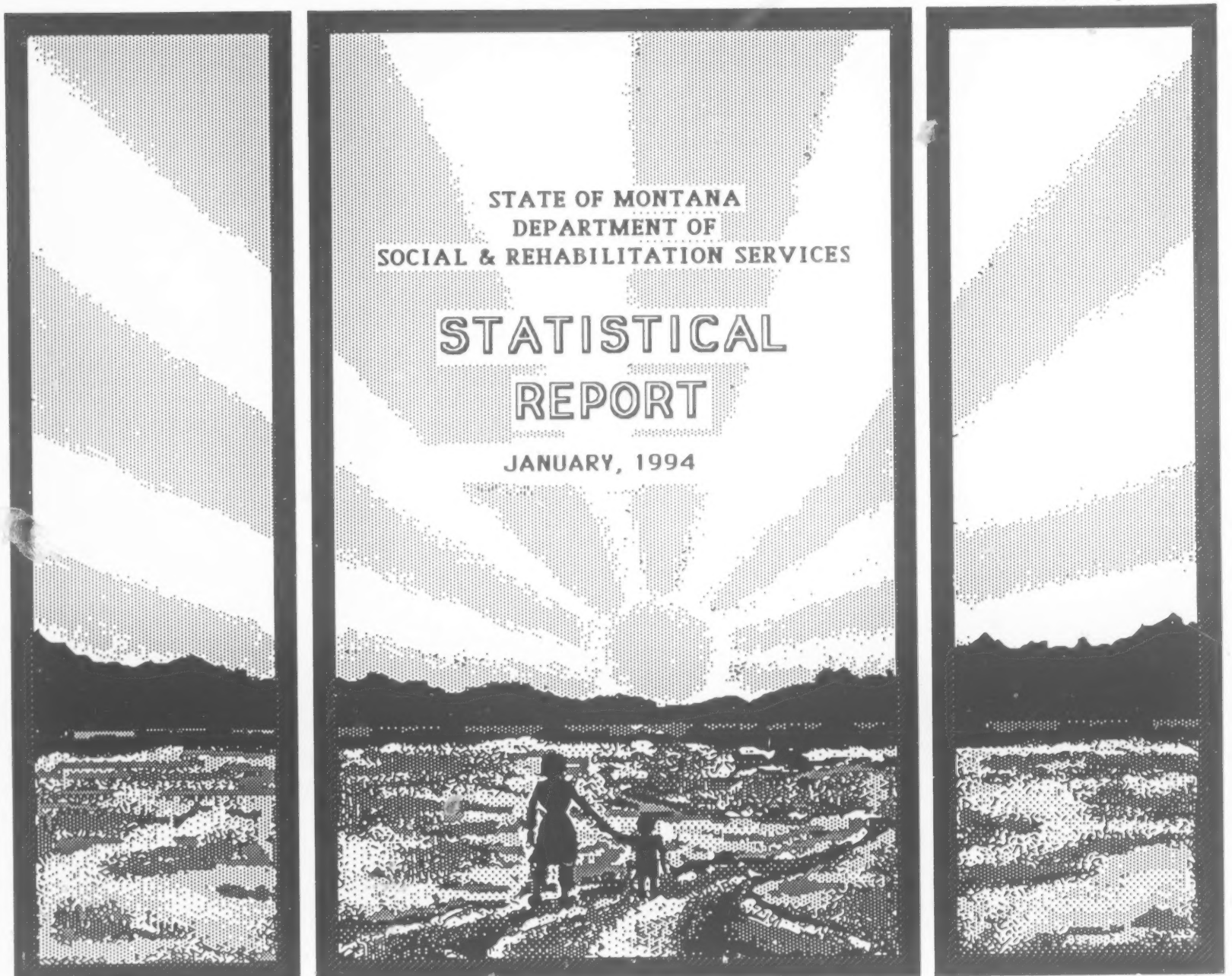
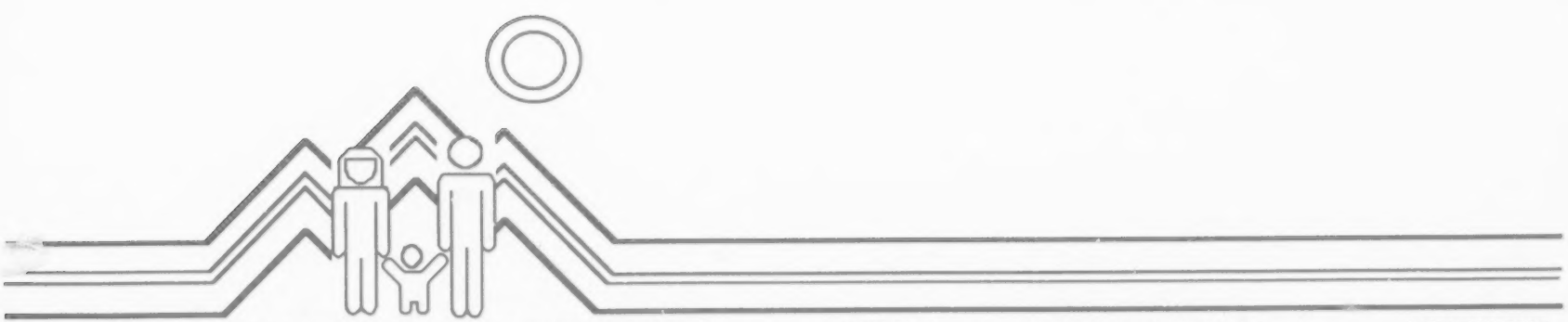
JANUARY, 1994



DIRECTOR..... **Peter S. Blouke, Ph.D.**

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES.....Mike Hanshew
FAMILY ASSISTANCE.....Roger La Voie
MEDICAID SERVICES.....Nancy Ellery
OPERATIONS & TECHNOLOGY.....Michael Billings
REHABILITATIVE/VISUAL SERVICES.....Joe Mathews



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES BOX 4210 HELENA, MT 59604-4210 (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day–to–day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public–Assistance – – food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non–Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low–vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self–sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Mary Ellen Ross at (406)–444–3424.

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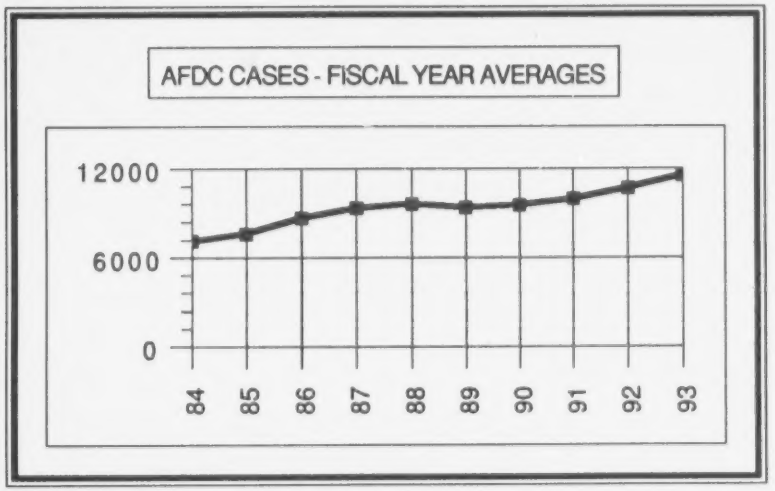
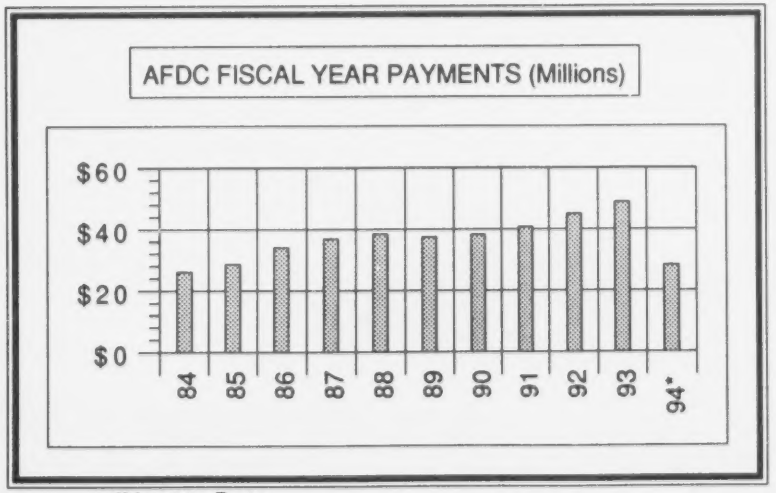
PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN
Figure 1 January, 1994





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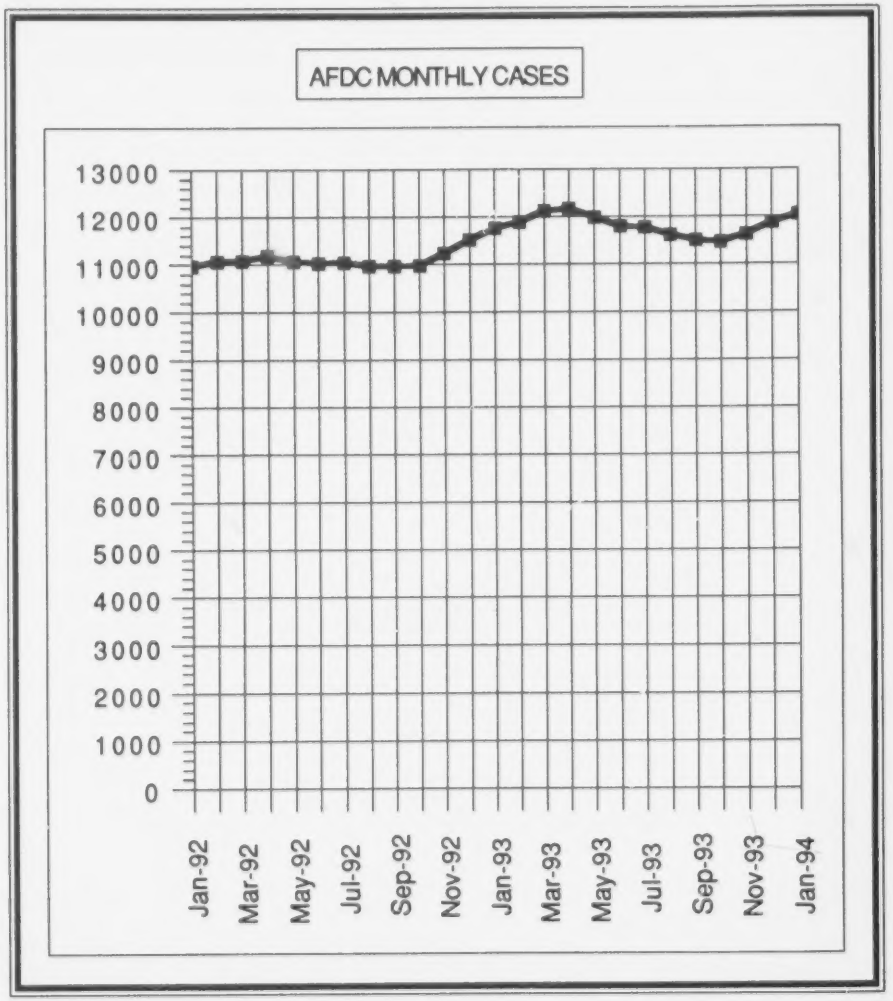
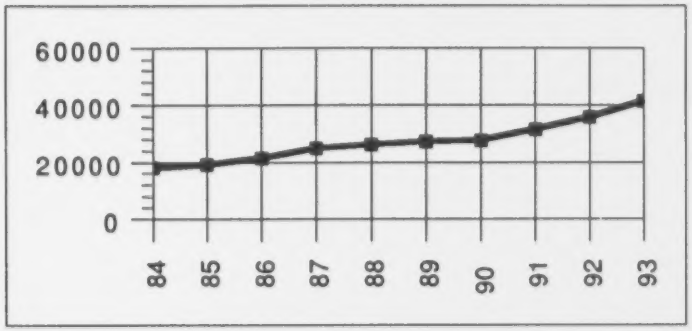


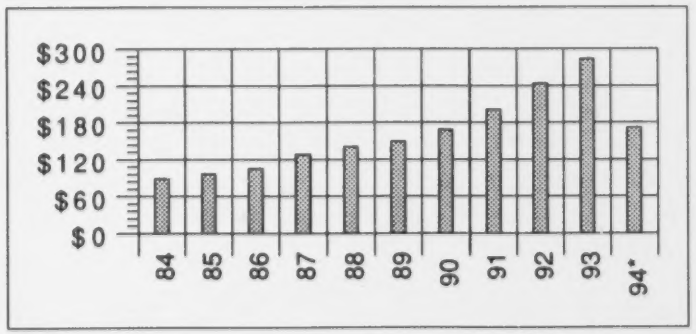
MEDICAL ASSISTANCE

Figure 2 January, 1994

MA CASES - FISCAL YEAR AVERAGES

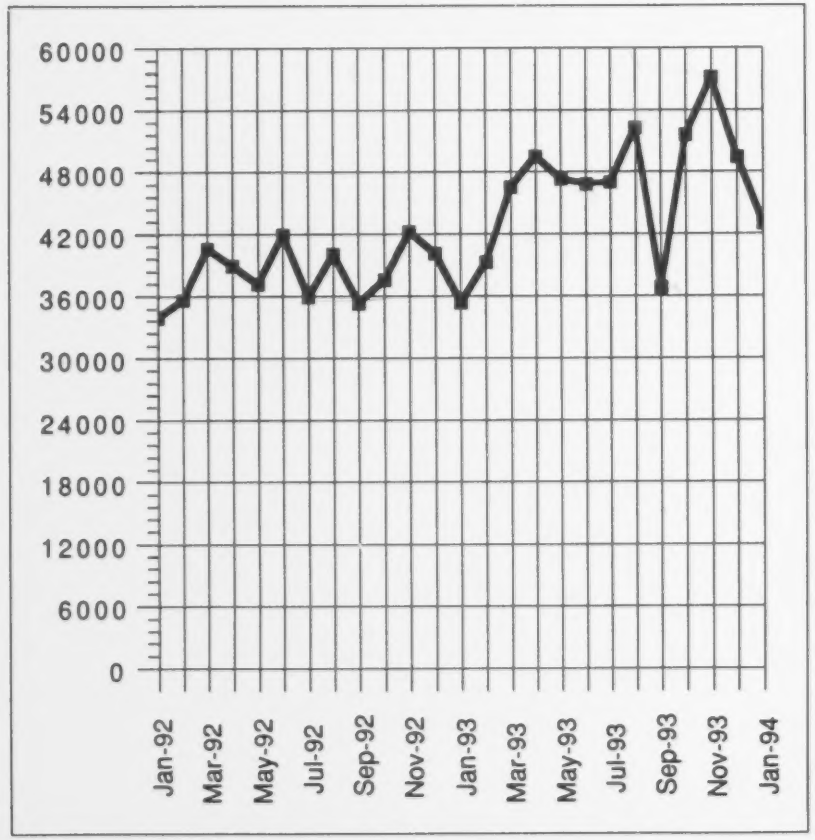


MA FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

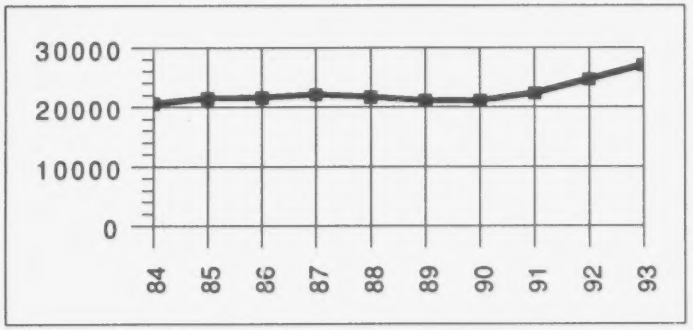
MA MONTHLY CASES



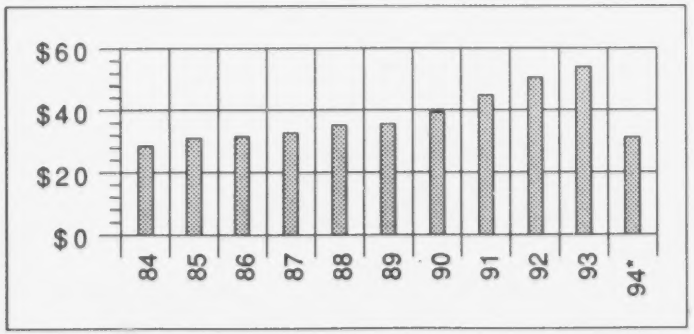
FOOD STAMPS

Figure 3 January, 1994

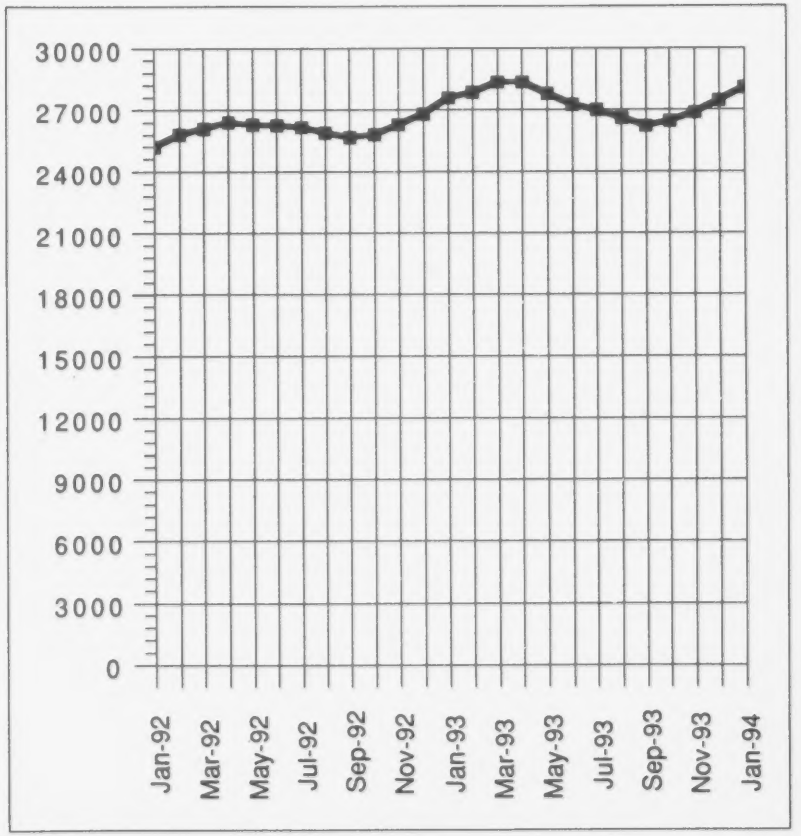
FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



FS MONTHLY CASES



* Year-to-Date

**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
JANUARY
1994

OBLIGATIONS INCURRED	JANUARY 1994	DECEMBER 1993	JANUARY 1993	PERCENT OF CHANGE DECEMBER 1993	PERCENT OF CHANGE JANUARY 1993
All Public Assistance	$32,749,293	$30,292,880	$28,476,537	8.1%	15.0%
AFDC	$4,135,641	$4,086,237	$4,121,001	1.2%	0.4%
Regular AFDC	$3,625,454	$3,601,993	$3,552,732	0.7%	2.0%
AFDC Unemployed Parent	$510,187	$484,244	$568,269	5.4%	−10.2%
Medicaid***	$23,642,043	$21,393,409	$19,551,578	10.5%	20.9%
Food Stamps*	$4,750,208	$4,609,121	$4,606,177	3.1%	3.1%
Day Care**	$221,401	$204,113	$197,781	8.5%	11.9%
NUMBER OF CASES					
AFDC	12,041	11,870	11,757	1.4%	2.4%
Regular AFDC	10,904	10,795	10,485	1.0%	4.0%
AFDC Unemployed Parent	1,137	1,075	1,272	5.8%	−10.6%
Medicaid	42,970	49,423	35,381	−13.1%	21.4%
Food Stamps	28,065	27,463	27,576	2.2%	1.8%
Day Care	1,759	1,733	1,590	1.5%	10.6%
AVERAGE PAYMENTS					
AFDC	$343.46	$344.25	$350.51	−0.2%	−2.0%
Regular AFDC	$332.49	$333.67	$338.84	−0.4%	−1.9%
AFDC Unemployed Parent	$448.71	$450.46	$446.75	−0.4%	0.4%
Medicaid	$550.20	$432.86	$552.60	27.1%	−0.4%
Food Stamps	$169.26	$167.83	$167.04	0.9%	1.3%
YEAR TO DATE PAYMENTS					
AFDC	$28,296,923	$24,161,282	$27,762,378	17.1%	1.9%
Regular AFDC	$25,069,298	$21,443,844	$24,442,173	16.9%	2.6%
AFDC Unemployed Parent	$3,227,625	$2,717,438	$3,320,205	18.8%	−2.8%
Medicaid	$172,073,575	$148,431,532	$157,140,010	15.9%	9.5%
Food Stamps	$31,239,693	$26,489,485	$30,511,625	17.9%	2.4%
Day Care	$1,550,774	$1,329,372	$1,296,608	16.7%	19.6%

*Coupon value
**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.
***Medicaid figures are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

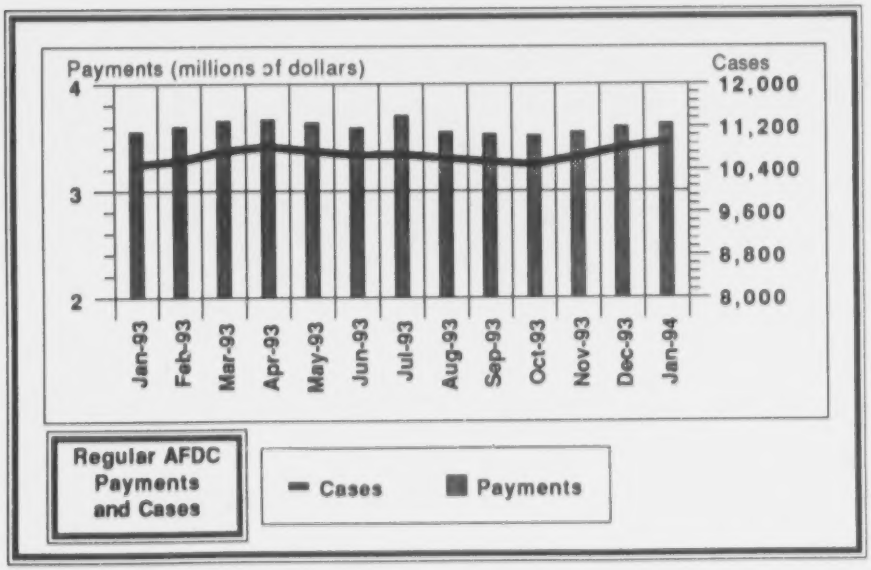
JANUARY, 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	105	103	170	$31,825	99	92	159	$29,237	6	11	11	$2,588
BIG HORN	496	454	1,001	$169,265	479	423	946	$160,716	17	31	55	$8,549
BLAINE	208	178	399	$67,530	204	171	388	$65,880	4	7	11	$1,650
BROADWATER	47	53	91	$17,920	42	43	79	$15,384	5	10	12	$2,536
CARBON	69	69	130	$21,982	64	60	114	$19,901	5	9	16	$2,081
CARTER	7	8	10	$1,974	5	5	7	$1,438	2	3	3	$536
CASCADE	1,177	1,206	2,203	$395,826	1,103	1,075	2,002	$364,367	74	131	201	$31,459
CHOUTEAU	29	28	45	$9,333	27	25	42	$8,531	2	3	3	$802
CUSTER	188	200	342	$62,105	164	155	279	$51,345	24	45	63	$10,760
DANIELS	8	8	17	$2,971	8	8	17	$2,971	0	0	0	$0
DAWSON	88	100	164	$30,656	69	67	113	$21,842	19	33	51	$8,814
DEER LODGE	205	219	384	$67,680	183	177	335	$59,123	22	42	49	$8,557
FALLON	19	21	37	$6,429	15	14	27	$4,692	4	7	10	$1,737
FERGUS	71	75	127	$21,715	61	55	100	$17,714	10	20	27	$4,001
FLATHEAD	763	781	1,410	$268,968	686	643	1,224	$234,814	77	138	186	$34,154
GALLATIN	299	303	518	$102,213	292	289	497	$97,783	7	14	21	$4,430
GARFIELD	4	5	5	$1,308	3	3	3	$824	1	2	2	$484
GLACIER	616	580	1,228	$206,984	563	480	1,076	$181,881	53	100	152	$25,103
GOLDEN VALLEY	4	6	9	$1,707	2	2	4	$802	2	4	5	$905
GRANITE	26	32	50	$9,261	19	18	31	$6,303	7	14	19	$2,958
HILL	401	390	757	$133,489	371	337	682	$121,055	30	53	75	$12,434
JEFFERSON	59	69	116	$20,996	45	41	81	$14,534	14	28	35	$6,462
JUDITH BASIN	13	14	36	$5,492	12	12	34	$5,069	1	2	2	$423
LAKE	528	557	1,022	$185,394	474	453	900	$162,082	54	104	122	$23,312
LEWIS & CLARK	612	648	1,138	$203,173	541	517	982	$173,411	71	131	156	$29,762
LIBERTY	2	1	3	$208	2	1	3	$208	0	0	0	$0
LINCOLN	364	436	754	$147,909	287	295	556	$108,855	77	141	198	$39,054
MADISON	32	37	64	$12,043	29	31	55	$10,729	3	6	9	$1,314
MCCONE	8	9	18	$3,476	7	7	15	$2,872	1	2	3	$604
MEAGHER	8	9	21	$3,092	6	5	13	$1,952	2	4	8	$1,140
MINERAL	82	90	163	$29,530	69	66	129	$23,333	13	24	34	$6,197
MISSOULA	1,243	1,330	2,391	$439,398	1,095	1,044	1,996	$371,861	148	286	395	$67,537
MUSSELSHELL	46	50	82	$17,125	41	40	70	$14,571	5	10	12	$2,554
PARK	147	146	271	$48,022	137	127	251	$44,379	10	19	20	$3,643
PETROLEUM	0	0	0	$0	0	0	0	$0	0	0	0	$0
PHILLIPS	52	52	81	$15,762	49	49	76	$14,842	3	3	5	$920
PONDERA	107	109	233	$36,273	90	75	173	$27,146	17	34	60	$9,127
POWDER RIVER	7	9	14	$2,693	6	7	12	$2,259	1	2	2	$434
POWELL	51	48	92	$17,782	50	46	87	$17,050	1	2	5	$732
PRAIRIE	7	7	10	$1,858	5	3	7	$1,124	2	4	3	$734
RAVALLI	307	325	594	$108,452	284	283	532	$98,361	23	42	62	$10,091
RICHLAND	97	108	174	$31,323	88	90	155	$27,504	9	18	19	$3,819
ROOSEVELT	552	533	1,152	$197,238	517	466	1,043	$180,234	35	67	109	$17,004
ROSEBUD	248	230	515	$82,720	225	185	434	$69,719	23	45	81	$13,001

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

JANUARY, 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS	153	169	301	$55,437	135	134	262	$46,877	18	35	39	$8,560
SHERIDAN	11	12	24	$3,751	11	12	24	$3,751	0	0	0	$0
SILVER BOW	664	743	1,196	$229,289	549	529	946	$179,052	115	214	250	$50,237
STILLWATER	35	32	70	$10,789	33	30	64	$10,142	2	2	6	$647
SWEETGRASS	16	20	36	$6,505	13	14	29	$4,980	3	6	7	$1,525
TETON	47	46	77	$15,228	44	40	69	$13,660	3	6	8	$1,568
TOOLE	45	48	81	$14,423	38	34	67	$11,879	7	14	14	$2,544
TREASURE	4	4	8	$1,604	4	4	8	$1,604	0	0	0	$0
VALLEY	123	123	237	$40,120	113	106	211	$35,580	10	17	26	$4,540
WHEATLAND	31	33	54	$9,141	28	27	47	$7,942	3	6	7	$1,199
WIBAUX	6	6	8	$1,815	6	6	8	$1,815	0	0	0	$0
YELLOWSTONE	1,504	1,487	2,803	$506,439	1,412	1,317	2,587	$469,474	92	170	216	$36,965
STATE TOTAL	**12,041**	**12,359**	**22,936**	**$4,135,641**	**10,904**	**10,238**	**20,051**	**$3,625,454**	**1,137**	**2,121**	**2,885**	**$510,187**



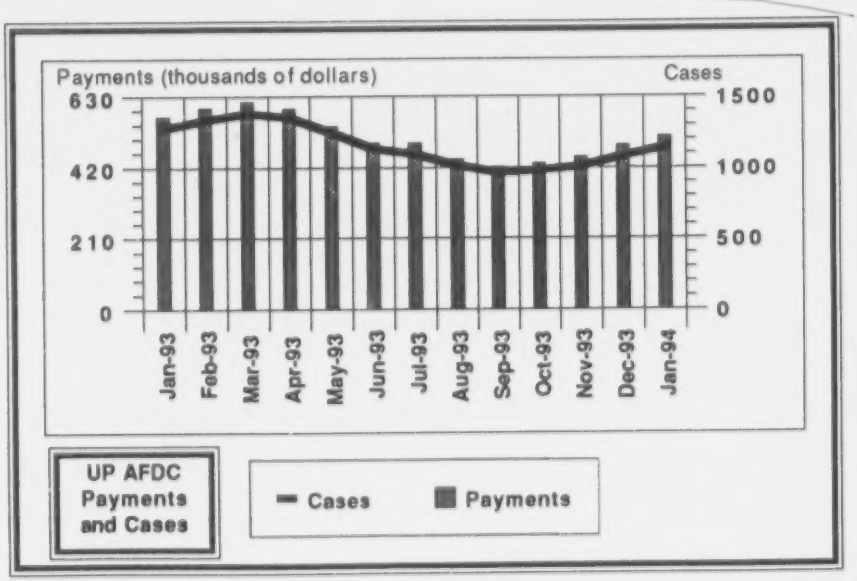


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

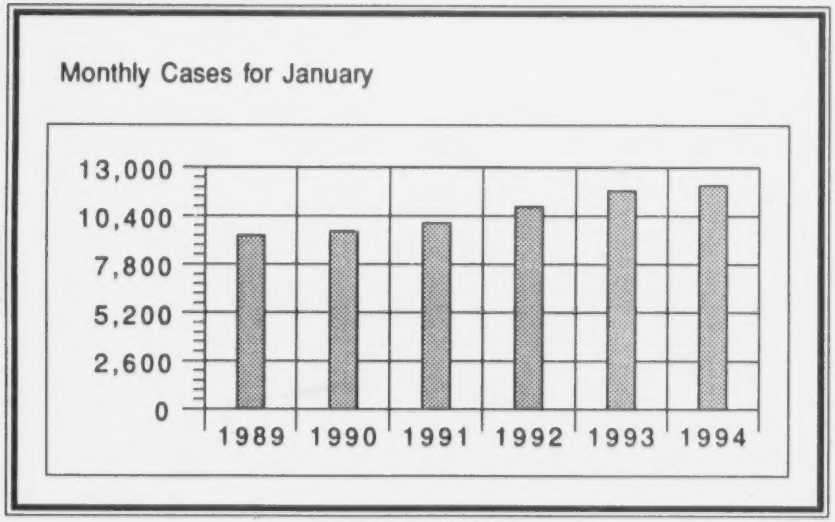
JANUARY, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD	105	273	$31,825.00	$303.10	100	$340.08	79	$315.32
BIG HORN	496	1,455	$169,265.00	$341.26	441	$336.46	338	$295.28
BLAINE	208	577	$67,530.00	$324.66	196	$331.19	214	$311.29
BROADWATER	47	144	$17,920.00	$381.28	49	$340.06	34	$321.68
CARBON	69	199	$21,982.00	$318.58	77	$366.75	67	$333.66
CARTER	7	18	$1,974.00	$282.00	4	$289.75	5	$342.20
CASCADE	1,177	3,409	$395,826.00	$336.30	1,150	$354.49	963	$329.62
CHOUTEAU	29	73	$9,333.00	$321.83	25	$318.84	21	$301.10
CUSTER	188	542	$62,105.00	$330.35	217	$337.27	138	$301.96
DANIELS	8	25	$2,971.00	$371.38	2	$310.00	4	$300.50
DAWSON	88	264	$30,656.00	$348.36	101	$372.25	76	$352.67
DEER LODGE	205	603	$67,680.00	$330.15	208	$352.17	191	$346.75
FALLON	19	58	$6,429.00	$338.37	22	$367.73	15	$332.60
FERGUS	71	202	$21,715.00	$305.85	103	$325.49	56	$314.16
FLATHEAD	763	2,191	$268,968.00	$352.51	756	$354.15	576	$340.94
GALLATIN	299	821	$102,213.00	$341.85	336	$341.85	321	$321.54
GARFIELD	4	10	$1,308.00	$327.00	0	$0.00	6	$290.50
GLACIER	616	1,808	$206,984.00	$336.01	596	$335.58	446	$303.24
GOLDEN VALLEY	4	15	$1,707.00	$426.75	1	$310.00	3	$309.00
GRANITE	26	82	$9,261.00	$356.19	13	$346.77	22	$334.77
HILL	401	1,147	$133,489.00	$332.89	400	$343.75	337	$334.95
JEFFERSON	59	185	$20,996.00	$355.86	67	$366.19	41	$319.00
JUDITH BASIN	13	50	$5,492.00	$422.46	8	$385.75	7	$343.00
LAKE	528	1,579	$185,394.00	$351.13	551	$365.29	373	$359.61
LEWIS & CLARK	612	1,786	$203,173.00	$331.98	573	$335.24	516	$316.81
LIBERTY	2	4	$208.00	$104.00	4	$285.00	4	$358.00
LINCOLN	364	1,190	$147,909.00	$406.34	296	$383.47	239	$364.64
MADISON	32	101	$12,043.00	$376.34	37	$314.24	30	$336.73
MCCONE	8	27	$3,476.00	$434.50	4	$231.75	7	$275.71
MEAGHER	8	30	$3,092.00	$386.50	6	$310.83	13	$269.00
MINERAL	82	253	$29,530.00	$360.12	36	$366.72	48	$332.77
MISSOULA	1,243	3,721	$439,398.00	$353.50	1,223	$372.01	1,007	$346.66
MUSSELSHELL	46	132	$17,125.00	$372.28	23	$353.13	25	$365.76
PARK	147	417	$48,022.00	$326.68	175	$318.58	122	$326.93
PETROLEUM	0	0	$0.00	$0.00	1	$279.00	0	$0.00
PHILLIPS	52	133	$15,762.00	$303.12	24	$320.21	42	$314.48
PONDERA	107	342	$36,273.00	$339.00	137	$346.96	88	$332.30
POWDER RIVER	7	23	$2,693.00	$384.71	5	$356.80	5	$354.20
POWELL	51	140	$17,782.00	$348.67	65	$348.43	52	$347.35
PRAIRIE	7	17	$1,858.00	$265.43	1	$390.00	2	$470.00
RAVALLI	307	919	$108,452.00	$353.26	306	$349.88	233	$346.42
RICHLAND	97	282	$31,323.00	$322.92	93	$357.96	104	$342.55
ROOSEVELT	552	1,685	$197,238.00	$357.32	470	$356.54	282	$333.80
ROSEBUD	248	745	$82,720.00	$333.55	249	$332.40	245	$311.81

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS	153	470	$55,437.00	$362.33	160	$345.27	87	$343.79
SHERIDAN	11	36	$3,751.00	$341.00	6	$380.33	17	$303.29
SILVER BOW	664	1,939	$229,289.00	$345.31	630	$352.98	567	$342.57
STILLWATER	35	102	$10,789.00	$308.26	50	$323.90	33	$368.09
SWEETGRASS	16	56	$6,505.00	$406.56	10	$408.00	15	$327.60
TETON	47	123	$15,228.00	$324.00	19	$308.95	17	$300.76
TOOLE	45	129	$14,423.00	$320.51	22	$286.68	30	$292.37
TREASURE	4	12	$1,604.00	$401.00	3	$342.33	5	$367.60
VALLEY	123	360	$40,120.00	$326.18	156	$329.67	99	$324.58
WHEATLAND	31	87	$9,141.00	$294.87	7	$290.00	10	$234.90
WIBAUX	6	14	$1,815.00	$302.50	3	$135.67	7	$283.14
YELLOWSTONE	1,504	4,290	$506,439.00	$336.73	1,540	$350.94	1,074	$339.55
STATE TOTAL	**12,041**	**35,295**	**$4,135,641.00**	**$343.46**	**11,757**	**$350.51**	**9,358**	**$332.43**



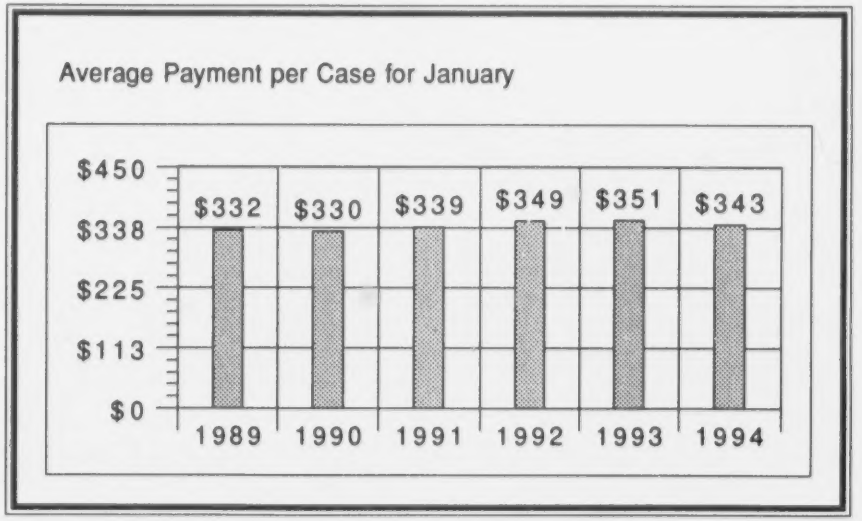


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY , 1994

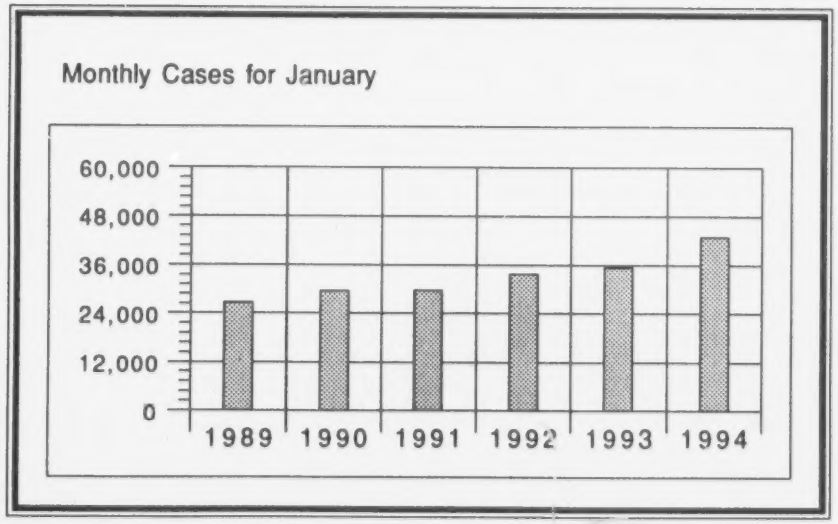
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	540	$266,386.78	397	$205,315.69	333	$179,677.83
BIG HORN.....	604	$280,989.79	416	$260,976.24	303	$238,625.24
BLAINE.....	342	$194,575.39	327	$169,602.31	300	$173,685.34
BROADWATER.....	200	$83,521.42	161	$62,885.83	111	$61,032.35
CARBON.....	390	$188,829.93	308	$204,539.01	249	$118,021.37
CARTER.....	52	$33,417.71	40	$54,948.22	31	$12,930.65
CASCADE.....	4,692	$2,056,054.74	3,780	$1,501,970.21	2,972	$1,305,705.33
CHOUTEAU.....	176	$152,131.62	150	$115,678.24	108	$73,623.59
CUSTER.....	822	$482,321.43	713	$317,012 11	513	$220,276.76
DANIELS.....	53	$48,872.96	47	$42,638.98	27	$21,349.65
DAWSON.....	415	$241,937.57	336	$247,789.39	328	$164,523.17
DEER LODGE.....	786	$407,476.07	701	$317,693.22	585	$174,404.76
FALLON.....	117	$85,798.28	63	$55,248.35	64	$39,415.43
FERGUS.....	705	$402,297.31	599	$380,621.90	452	$186,715.12
FLATHEAD.....	3,250	$1,708,090.65	2,707	$1,256,876.87	1,821	$671,985.07
GALLATIN.....	1,467	$700,222.30	1,137	$548,785.20	892	$370,746.05
GARFIELD.....	25	$18,568.28	21	$28,961.65	27	$13,142.62
GLACIER.....	550	$514,618.56	446	$235,148.41	343	$190,482.08
GOLDEN VALLEY..	17	$6,270.84	18	$9,160.23	5	$747.16
GRANITE.....	69	$33,195.42	58	$20,621.88	69	$40,492.16
HILL.....	1,208	$647,621.34	861	$455,477.39	766	$268,832.60
JEFFERSON.....	369	$170,266.11	323	$155,294.86	168	$81,958.54
JUDITH BASIN...	57	$16,612.71	50	$29,822.67	37	$6,434.47
LAKE.....	1,724	$797,138.45	1,449	$649,279.13	1,000	$434,964.08
LEWIS & CLARK..	2,580	$1,208,204.39	2,236	$1,207,554.49	1,723	$695,870.36
LIBERTY.....	38	$40,612.42	33	$39,457.45	22	$16,050.23
LINCOLN.....	1,143	$630,784.02	891	$462,639.05	664	$335,841.82
MADISON.....	225	$123,596.28	151	$91,650.01	122	$72,606.74
MCCONE.....	53	$45,485.73	51	$45,641.68	44	$28,934.14
MEAGHER.....	79	$53,529.67	68	$44,475.75	39	$44,422.25
MINERAL.....	212	$143,806.55	166	$79,341.66	116	$31,488.61
MISSOULA.....	4,424	$2,137,102.44	3,570	$1,591,240.71	2,919	$1,148,478.27
MUSSELSHELL....	249	$120,395.45	207	$110,928.75	148	$75,621.41
PARK.....	715	$365,473.77	650	$311,884.25	451	$188,601.05
PETROLEUM.....	12	$3,061.94	9	$2,394.95	4	$1,326.07
PHILLIPS.....	209	$130,618.13	199	$146,787.63	148	$90,461.20
PONDERA.....	315	$211,558.44	255	$158,794.76	149	$62,148.86
POWDER RIVER...	58	$58,658.31	36	$45,414.93	35	$5,090.72
POWELL.....	240	$126,584.15	184	$119,099.00	202	$88,480.05
PRAIRIE.....	44	$31,804.18	47	$30,173.62	29	$32,553.34
RAVALLI.....	1,361	$728,385.37	1,162	$577,421.40	779	$351,035.91
RICHLAND.....	515	$292,840.04	419	$226,219.94	354	$275,400.80
ROOSEVELT.....	850	$525,627.27	773	$880,498.52	452	$270,740.28
ROSEBUD.....	331	$223,023.50	271	$155,619.54	228	$127,736.86

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JANUARY , 1994

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	480	$231,465.31	390	$207,206.84	320	$179,616.90
SHERIDAN.....	127	$86,208.06	123	$100,183.99	95	$46,702.68
SILVER BOW.....	2,742	$1,310,667.59	2,192	$1,203,901.59	1,719	$846,347.24
STILLWATER.....	223	$230,857.41	194	$140,819.80	164	$108,859.24
SWEET GRASS....	150	$77,124.94	74	$44,614.86	50	$21,554.77
TETON.....	236	$157,629.49	186	$123,310.66	126	$72,631.38
TOOLE.....	250	$208,417.42	165	$77,197.74	134	$59,762.31
TREASURE.....	16	$2,677.09	24	$9,312.09	17	$14,588.20
VALLEY.....	466	$242,109.38	367	$220,274.37	313	$107,311.39
WHEATLAND.....	118	$66,703.57	101	$54,365.44	49	$26,161.16
WIBAUX.....	48	$35,371.76	41	$37,364.88	41	$31,321.71
YELLOWSTONE....	5,747	$2,746,407.82	5,023	$2,180,713.17	3,348	$1,254,395.33
INSTITUTIONS...	306	$1,471,152.85	339	$1,460,829.16	411	$1,173,894.90
NOCO BREAKDOWN.	214	$36,883.08	133	$37,897.81	449	$215,412.12
STATE TOTAL....	42,970	$23,642,043.48	35,381	$19,551,578.48	26,732	$13,151,219.72

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. JANUARY 1994 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.



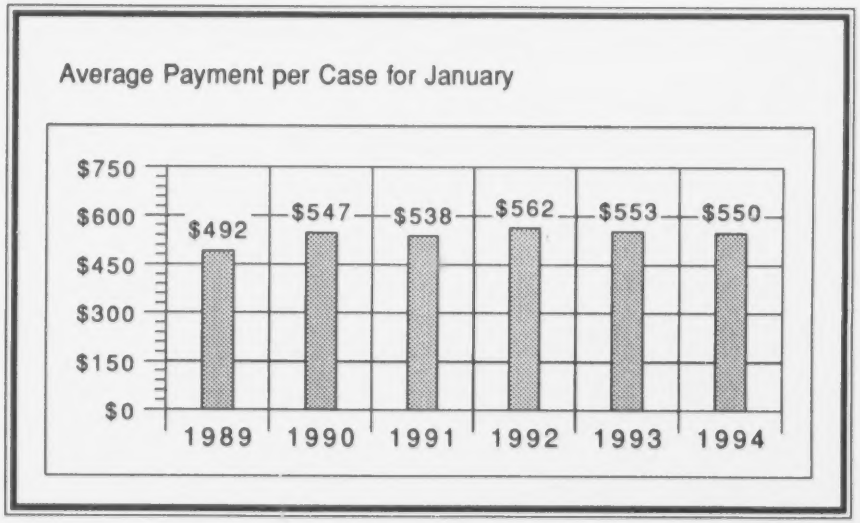


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JANUARY 1994

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	540	266,386.78	16	32,116.05	86	26,496.20	223	22,031.16	413	35,228.31
BIG HORN.....	604	280,989.79	28	67,184.42	128	34,084.05	301	39,298.91	240	13,395.99
BLAINE.....	342	194,575.39	25	52,700.24	54	12,278.63	171	25,463.26	144	9,469.77
BROADWATER.....	200	83,521.42	8	9,552.65	25	4,962.73	83	7,933.88	92	4,860.82
CARBON.....	390	188,829.93	9	16,675.10	23	6,928.32	144	25,046.97	249	1[illegible],233.54
CARTER.....	52	33,417.71	1	1,704.05	10	887.64	9	1,201.26	38	3,356.14
CASCADE.....	4,692	2,056,054.74	139	353,566.77	719	153,348.30	2,078	215,814.87	3,270	262,321.51
CHOUTEAU.....	176	152,131.62	8	9,272.27	14	3,545.25	32	12,002.94	139	33,808.77
CUSTER.....	822	482,321.43	14	70,250.96	67	30,799.80	190	34,400.75	592	41,556.07
DANIELS.....	53	48,872.96	2	6,332.49	6	671.50	10	1,123.53	36	2,352.73
DAWSON.....	415	241,937.57	14	22,893.40	48	5,960.81	128	9,469.96	295	27,291.27
DEER LODGE.....	786	407,476.07	15	26,785.35	131	80,422.78	358	44,768.45	476	30,602.82
FALLON.....	117	85,798.28	1	9,643.86	15	1,341.28	19	1,614.44	93	14,759.61
FERGUS.....	705	402,297.31	9	24,112.87	101	16,705.79	229	22,062.27	438	26,950.14
FLATHEAD.....	3,250	1,708,090.65	92	340,500.94	405	69,382.60	1,381	160,716.96	2,008	149,491.83
GALLATIN.....	1,467	700,222.30	36	65,474.74	158	33,828.36	615	73,644.04	870	67,491.52
GARFIELD.....	25	18,568.28		1,025.42-	3	1,437.11	8	901.59	8	465.09
GLACIER.....	550	514,618.56	11	198,001.57	106	28,374.86	112	24,821.56	236	12,114.91
GOLDEN VALLEY..	17	6,270.84	1	520.28	4	2,013.15	4	463.33	9	709.71
GRANITE.....	69	33,195.42	1	542.62	14	2,531.73	35	2,166.87	18	962.10
HILL.....	1,208	647,621.34	54	179,338.93	189	37,748.79	552	70,206.24	662	43,175.02
JEFFERSON.....	369	170,266.11	8	34,415.83	25	12,831.06	109	14,854.01	272	21,807.19
JUDITH BASIN...	57	16,612.71	2	3,693.85	6	380.07	19	2,872.30	27	1,374.28
LAKE.....	1,724	797,138.45	51	143,133.21	291	37,556.64	833	82,805.11	1,052	66,482.67
LEWIS & CLARK..	2,580	1,208,204.39	83	212,045.62	301	94,562.75	1,097	114,538.24	1,528	107,474.83
LIBERTY.....	38	40,612.42	2	10,282.49	2	373.89	9	369.71	32	3,091.84
LINCOLN.....	1,143	630,784.02	40	121,002.48	177	41,680.85	538	70,773.70	728	44,984.13
MADISON.....	225	123,596.28	2	2,203.38	34	4,081.78	60	4,646.02	157	19,135.01
MCCONE.....	53	45,485.73		.00	4	248.31	11	3,635.03	23	1,077.29
MEAGHER.....	79	53,529.67	2	4,330.17	4	427.89	7	2,762.34	48	3,645.10
MINERAL.....	212	143,806.55	5	27,573.65	40	20,884.71	116	13,823.63	117	6,200.91
MISSOULA.....	4,424	2,137,102.44	123	305,204.39	613	108,923.16	1,906	241,363.10	2,870	245,397.82
MUSSELSHELL....	249	120,395.45	9	14,235.88-	33	4,625.00	88	13,051.13	170	12,099.78
PARK.....	715	365,473.77	30	64,518.80	119	19,165.75	272	41,027.69	457	34,274.91
PETROLEUM.....	12	3,061.94		.00	2	151.19	3	75.82	5	630.84
PHILLIPS.....	209	130,618.13	9	17,145.21	30	7,623.98	67	9,953.52	149	10,427.09
PONDERA.....	315	211,558.44	12	32,236.04	61	19,187.88	115	12,107.12	199	36,518.49
POWDER RIVER...	58	58,658.31		.00	1	12.75	3	1,362.96	54	4,248.74
POWELL.....	240	126,584.15	4	8,523.66	29	1,903.52	101	12,137.42	109	7,246.07
PRAIRIE.....	44	31,804.18	1	481.52	6	5,401.81	7	309.74	31	3,217.08
RAVALLI.....	1,361	728,385.37	39	132,324.04	177	36,719.28	458	73,664.76	898	64,685.37
RICHLAND.....	515	292,840.04	12	56,522.28	79	21,797.06	167	17,558.69	355	30,110.83
ROOSEVELT.....	850	525,627.27	60	141,519.27	279	60,841.58	326	51,865.59	277	16,694.52
ROSEBUD.....	331	223,023.50	15	50,653.86	52	24,280.97	107	30,999.84	150	7,373.29

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JANUARY 1994

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	480	231,465.31	16	61,500.01	100	24,635.36	201	30,360.59	294	18,519.09
SHERIDAN.....	127	86,208.06		1,496.16-	5	876.64	24	907.28	105	8,205.78
SILVER BOW.....	2,742	1,310,667.59	49	124,717.39	336	179,568.86	1,026	110,151.87	1,693	100,959.22
STILLWATER.....	223	230,857.41	10	85,693.90	16	5,878.69	69	12,262.51	149	12,386.07
SWEET GRASS....	150	77,124.94	2	3,750.73	7	4,079.55	71	13,208.08	101	8,367.02
TETON.....	236	157,629.49	7	19,562.68	26	4,549.62	101	10,547.85	115	8,993.78
TOOLE.....	250	208,417.42	9	89,725.70	34	11,330.54	89	9,682.78	181	15,093.36
TREASURE.....	16	2,677.09		.00	1	193.79	7	231.90	14	876.27
VALLEY.....	466	242,109.38	15	30,877.44	97	22,630.57	211	20,015.24	288	16,490.20
WHEATLAND.....	118	66,703.57	3	1,539.92	25	3,903.63	42	7,555.31	64	3,127.84
WIBAUX.....	48	35,371.76	1	637.72	5	725.10	12	918.34	33	2,702.11
YELLOWSTONE....	5,747	2,746,407.82	153	363,419.91	762	182,887.27	2,578	329,545.19	3,123	242,643.65
INSTITUTIONS...	306	1,471,152.85		.00		.00		.00		.00
NOCO BREAKDOWN.	214	36,883.08	1	3,967.37	33	8,949.12	77	6,806.97-	114	5,880.51
STATE TOTAL....	42,970	23,642,043.48	1,257	3,623,614.62	6,111	1,527,620.30	17,575	2,150,290.68	26,283	1,96[illegible],040.65

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE -$1,266.80 FOR HISTORY ADJUSTMENTS.

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JANUARY 1994

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
BEAVERHEAD.....	63	102,783.32	18	2,501.88	5	77.46	56	5,865.04		.00
BIG HORN.....	41	70,651.04	32	3,458.88	2	78.36	61	5,144.05	1	3,425.07
BLAINE.....	21	32,058.23	33	1,920.94	8	306.41	18	3,821.35	3	26,931.41
BROADWATER.....	22	39,572.72	18	1,526.67	3	192.68	21	2,692.14	1	563.59
CARBON.....	46	83,091.14	24	3,152.31	6	134.35	32	4,261.85	1	2,216.22
CARTER.....	13	21,760.82	1	43.53	1	35.40	5	268.94		.00
CASCADE.....	374	712,734.46	290	25,465.40	79	2,699.87	403	38,474.01	5	47,206.54
CHOUTEAU.....	45	79,369.28	6	1,905.32	3	78.51	15	1,790.68		.00
CUSTER.....	99	207,818.53	39	2,331.80	5	176.77	80	8,091.74	2	15,073.07
DANIELS.....	17	31,567.88	2	77.41		.00	4	269.73		.00
DAWSON.....	54	133,356.53	28	2,666.77	11	513.20	36	3,584.23	1	10,331.02
DEER LODGE.....	50	99,472.99	50	3,661.99	15	524.63	73	7,411.82	6	52,971.33
FALLON.....	24	48,353.75	3	182.05	1	8.97	7	818.11		.00
FERGUS.....	110	221,857.84	43	2,709.34	16	776.13	57	5,676.03	1	18,978.75
FLATHEAD.....	311	636,717.40	234	23,548.38	69	2,207.13	376	36,859.01	3	40,142.14
GALLATIN.....	128	282,591.52	158	20,551.75	47	4,165.79	156	15,716.18	1	6,013.99
GARFIELD.....	8	15,266.77		.00		.00	1	26.37		.00
GLACIER.....	51	103,910.47	51	2,356.62	8	458.81	16	2,307.84	6	61,704.68
GOLDEN VALLEY..	1	2,080.12		.00		.00	4	456.12		.00
GRANITE.....	13	23,264.92	3	139.50	5	97.35	11	1,080.67		.00
HILL.....	89	173,501.61	106	8,350.24	19	560.18	138	14,679.11	4	34,426.22
JEFFERSON.....	40	65,598.24	26	4,160.31	9	314.05	33	1,278.49		.00
JUDITH BASIN...	2	2,645.98	4	149.87		.00	10	953.95		.00
LAKE.....	119	281,087.18	110	14,522.62	43	1,191.99	98	9,041.72	7	47,455.94
LEWIS & CLARK..	157	296,630.69	295	31,311.71	64	2,886.26	332	29,547.47	7	92,939.01
LIBERTY.....	15	22,839.55	1	26.41		24.49-	4	381.31		.00
LINCOLN.....	94	258,050.06	53	4,435.03	24	686.61	125	11,744.12	2	7,537.10
MADISON.....	38	77,474.91	4	311.55	3	118.73	25	2,041.87		.00
MCCONE.....	21	38,876.95	2	65.86		.00	6	655.19		.00
MEAGHER.....	20	35,329.58	1	68.94		.00	6	448.39		.00
MINERAL.....	13	28,414.02	12	5,303.39	2	96.77	19	2,175.92	2	24,613.55
MISSOULA.....	202	366,198.15	380	51,698.93	199	5,570.15	470	42,630.61	12	156,498.41
MUSSELSHELL....	28	63,616.09	13	519.06	4	106.51	18	3,051.69	1	19,573.27
PARK.....	74	114,779.35	74	7,676.16	7	284.20	80	7,009.00	3	18,486.12
PETROLEUM.....	1	1,862.02	1	61.40		.00		.00		.00
PHILLIPS.....	27	58,185.37	7	724.63	2	72.52	4	438.07		.00
PONDERA.....	42	87,021.27	12	604.44	4	75.07	22	2,259.13		.00
POWDER RIVER...	23	46,912.39	1	10.07	2	145.59	1	43.94	1	4,766.50
POWELL.....	47	71,133.44	22	2,762.95	10	293.78	35	5,411.56		.00
PRAIRIE.....	11	20,500.46	2	173.88	2	193.96	4	220.68		.00
RAVALLI.....	120	229,863.42	69	8,154.83	18	559.14	178	11,262.79	1	10,491.37
RICHLAND.....	58	102,946.90	32	2,157.68	2	43.91	51	5,698.17		.00
ROOSEVELT.....	71	150,305.75	37	1,992.72	5	1,770.43-	16	1,450.42	4	38,923.85
ROSEBUD.....	38	69,453.87	26	2,709.86	1	46.89	23	2,445.91		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JANUARY 1994

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
SANDERS.....	21	40,652.66	27	2,238.61	11	296.03	46	3,546.98		.00
SHERIDAN.....	40	67,660.66	6	345.25		.00	10	541.04		.00
SILVER BOW.....	264	447,453.54	183	15,034.67	88	2,703.18	287	31,242.97	7	62,128.24
STILLWATER.....	55	96,697.39	16	1,098.67	2	41.04	15	832.36		.00
SWEET GRASS....	24	32,514.23	10	640.89	2	31.39-	11	670.70		.00
TETON.....	48	92,083.19	4	256.84	1	42.27	28	2,488.60		.00
TOOLE.....	38	69,603.98	14	1,049.54	1	12.67	8	515.46		.00
TREASURE.....		.00		.00		.00		.00		.00
VALLEY.....	64	119,482.53	22	1,132.82	1	4.20	45	3,553.65		.00
WHEATLAND.....	17	39,170.31	11	688.31	1	31.29	6	413.17		.00
WIBAUX.....	15	28,779.91	1	43.53		.00	1	78.65		.00
YELLOWSTONE....	452	861,916.24	491	46,703.94	107	6,210.42	674	78,694.04	18	161,203.43
INSTITUTIONS...	306	1,471,152.85		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	47	4,785.83	1	5.61	34	1,734.25	1	5,238.35
STATE TOTAL....	4,182	8,978,674.47	3,153	320,171.98	919	33,298.53	4,294	423,797.29	101	969,839.17

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND HOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JANUARY 1994

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	2	491.64	13	2,427.90	26	4,624.66		.00
BIG HORN.....	1	477.12	28	16,720.58	19	4,461.12	9	2,502.30	2	124.77
BLAINE.....		.00	8	3,111.31	22	4,751.21	4	613.38		.00
BROADWATER.....		.00	8	3,277.60	1	18.45	9	2,460.52		.00
CARBON.....	1	330.73	12	8,873.62	31	7,550.20	11	1,597.94		.00
CARTER.....		.00	1	472.36		.00		.00	12	2,216.82
CASCADE.....	41	7,843.07	111	45,361.69	282	35,530.02	81	12,115.96	2	154.31
CHOUTEAU.....		.00	11	1,383.34	12	3,106.92		.00	2	100.80
CUSTER.....	16	4,458.51	27	5,856.30	70	18,290.34	62	14,967.08	2	89.28
DANIELS.....		.00	3	385.60		.00	1	74.56		.00
DAWSON.....		.00	3	927.85	16	4,052.76	21	8,239.60		.00
DEER LODGE.....	6	3,631.86	18	9,153.18	42	11,523.87	36	5,293.17		.00
FALLON.....	5	2,199.82	6	1,019.43	1	247.84	1	54.92	17	2,197.11
FERGUS.....	18	9,216.48	20	6,588.94	20	4,593.96	9	1,490.44		.00
FLATHEAD.....	23	10,630.90	65	25,302.59	143	34,437.46	134	48,596.69		.00
GALLATIN.....	22	5,111.69	52	31,324.77	86	14,089.61	22	5,316.07	2	151.20
GARFIELD.....		.00		.00		.00		.00		.00
GLACIER.....		.00	62	48,691.37	14	2,611.88	4	2,213.36		.00
GOLDEN VALLEY..		.00		.00		.00		.00		.00
GRANITE.....		.00	1	732.64		.00		.00		.00
HILL.....		.00	17	7,643.24	60	11,749.71	2	175.50	2	102.54
JEFFERSON.....	2	1,216.80	6	3,383.64	4	1,977.62-	6	948.08		.00
JUDITH BASIN...	1	411.47		.00	1	239.03		.00		.00
LAKE.....	10	4,551.06	37	20,981.46	62	15,447.44	30	4,286.86		.00
LEWIS & CLARK..	28	4,860.43	62	20,446.85	217	54,203.26	140	41,609.67		.00
LIBERTY.....		.00		.00		.00		.00		.00
LINCOLN.....	11	4,566.25	33	19,066.08	49	13,753.76	29	5,334.94		.00
MADISON.....	1	103.37	4	3,277.60	3	363.15	3	408.68	15	1,382.05
MCCONE.....		.00		.00		.00	1	17.64	4	258.85
MEAGHER.....		.00	1	192.80		.00	8	756.03	30	1,260.13
MINERAL.....	3	1,970.01	4	2,487.12	1	132.84	11	2,039.75		.00
MISSOULA.....	102	95,204.20	150	119,262.89	276	81,137.88	196	85,883.98	1	51.77
MUSSELSHELL....	6	3,384.68	6	3,320.98		57.24-	9	1,211.60		.00
PARK.....	11	2,376.42	22	9,193.49	51	9,478.30	42	9,346.12	6	317.50
PETROLEUM.....		.00		.00		.00	1	66.28		.00
PHILLIPS.....	5	1,860.72	16	7,287.84	15	3,717.60	4	387.44	27	1,496.33
PONDERA.....		.00	7	3,793.34	14	3,107.58	1	156.00		.00
POWDER RIVER...		.00		.00		.00		.00	7	314.98
POWELL.....		.00	1	607.32	1	132.84	5	2,729.31		.00
PRAIRIE.....		.00		.00		.00	1	351.16		.00
RAVALLI.....	32	22,622.08	61	32,552.86	75	31,725.43	41	7,671.30		.00
RICHLAND.....	20	2,471.30	28	10,604.00	39	8,786.38	31	9,906.96	20	1,149.20
ROOSEVELT.....	1	1,156.80	9	5,157.40	1	115.00	9	1,291.80	259	17,428.03
ROSEBUD.....		.00	27	15,223.97	4	991.36	14	1,428.05		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

JANUARY 1994

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....		.00	17	15,614.79	25	9,124.14	22	4,782.63		.00
SHERIDAN.....		.00	3	1,036.30	20	4,974.64	5	1,386.00		.00
SILVER BOW.....	34	17,521.90	109	62,166.68	161	43,520.86	97	21,318.20		.00
STILLWATER.....	3	1,069.51	6	2,988.40	1	419.56	6	692.94		.00
SWEET GRASS....	7	6,075.65	10	4,848.92		.00		.00		.00
TETON.....	4	280.41	18	6,798.61	17	3,241.91	11	143.50		.00
TOOLE.....		.00	2	48.20	14	2,882.60		.00		.00
TREASURE.....		.00	1	1,118.24		.00	1	33.95		.00
VALLEY.....		.00	1	115.68	32	7,815.88	16	1,570.40	22	1,320.31
WHEATLAND.....	6	5,176.23	5	2,920.92		.00	2	448.14		.00
WIBAUX.....		.00		.00		.00	1	74.56	5	418.96
YELLOWSTONE....	51	26,360.38	128	76,326.19	267	66,060.92	236	44,401.86	50	581.62
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00		.00	2	183.28	3	212.77
STATE TOTAL....	471	247,139.85	1,227	668,140.62	2,175	518,780.75	1,411	361,203.26	489	31,329.33

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

JANUARY 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	15	532.41	1	66.00	55	19,027.50	42	12,117.25
BIG HORN.....	19	590.39	1	67.00	91	15,648.25	34	3,677.49
BLAINE.....	16	583.14		.00	53	7,511.48	35	13,054.63
BROADWATER.....	15	594.40		.00	31	2,758.39	20	2,554.18
CARBON.....	13	425.83	7	275.00	39	3,015.86	30	9,020.95
CARTER.....		.00		.00	4	1,268.34	8	202.41
CASCADE.....	204	7,218.77		.00	651	87,926.21	276	48,272.98
CHOUTEAU.....	2	95.92		.00	8	371.84	41	5,299.78
CUSTER.....	33	589.01		.00	132	15,407.64	29	12,163.78
DANIELS.....	1	44.53		.00	3	2,836.84	6	3,136.16
DAWSON.....	12	509.08	5	15.00	58	5,341.36	22	6,784.73
DEER LODGE.....	39	1,275.79	3	65.00	63	9,728.94	44	20,182.10
FALLON.....		.00		.00	3	1,346.65	9	2,010.44
FERGUS.....	27	916.68		.00	62	16,366.54	101	23,295.11
FLATHEAD.....	154	5,169.23		.00	435	63,282.11	184	61,105.28
GALLATIN.....	94	3,046.22	5	17.20	137	20,312.99	130	51,374.66
GARFIELD.....		.00		.00	4	734.48	2	762.29
GLACIER.....	23	930.14		.00	113	16,872.88	33	9,247.61
GOLDEN VALLEY..		.00		.00	1	28.13		.00
GRANITE.....	2	35.00		.00	5	1,348.26	1	293.76
HILL.....	53	2,101.85		.00	202	46,729.13	78	17,133.03
JEFFERSON.....	9	311.51		.00	51	4,536.92	38	6,587.60
JUDITH BASIN...	3	93.22		.00	10	332.66	7	3,466.03
LAKE.....	82	2,690.95		.00	227	37,110.36	94	28,793.24
LEWIS & CLARK..	108	3,349.50	3	9.00	454	36,638.69	223	65,150.41
LIBERTY.....	2	58.22		.00	5	1,775.75	3	1,437.74
LINCOLN.....	15	550.32		.00	122	16,731.89	63	9,886.70
MADISON.....	2	75.11		.00	21	4,425.80	35	3,547.27
MCCONE.....	1	29.47		.00	4	447.33	5	173.81
MEAGHER.....	1	35.56		.00	9	2,809.76	27	1,462.98
MINERAL.....	8	385.52		.00	22	2,576.49	19	5,128.27
MISSOULA.....	176	6,312.60	7	1,880.10	524	91,520.11	336	132,364.19
MUSSELSHELL....	5	151.76		.00	37	7,674.06	16	2,302.96
PARK.....	39	1,374.93		.00	59	11,475.80	71	14,689.23
PETROLEUM.....		.00	1	67.00	1	134.86	1	12.53
PHILLIPS.....	3	89.72		.00	12	960.89	22	10,247.20
PONDERA.....	14	565.04		.00	42	6,380.82	31	7,546.22
POWDER RIVER...	1	5.00		.00	3	577.22	13	258.17
POWELL.....	8	260.57		.00	12	2,564.21	23	10,877.50
PRAIRIE.....	1	10.07		.00	10	924.46	2	19.36
RAVALLI.....	77	3,427.16		.00	187	46,133.44	93	16,528.10
RICHLAND.....	19	709.19		.00	68	13,509.09	44	8,868.40
ROOSEVELT.....	13	527.16	1	67.00	92	25,039.60	78	13,021.21
ROSEBUD.....	5	150.69		.00	68	8,761.60	34	8,503.34

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

JANUARY 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS.....	22	711.44		.00	49	13,250.89	35	6,232.09
SHERIDAN.....	1	29.11		.00	9	766.13	10	975.39
SILVER BOW.....	152	5,607.17	333	6,139.60	432	61,758.17	106	18,675.07
STILLWATER.....	6	177.31		.00	24	4,850.48	27	5,768.58
SWEET GRASS....	3	51.93		.00	14	1,726.30	5	1,222.33
TETON.....	8	202.13		.00	28	3,540.44	32	4,897.66
TOOLE.....	8	141.74		.00	22	2,533.73	16	5,797.12
TREASURE.....		.00		.00	1	188.34	2	34.60
VALLEY.....	13	401.51		.00	49	8,333.63	55	8,365.32
WHEATLAND.....	2	61.84		.00	33	1,375.71	9	290.95
WIBAUX.....	2	120.50		.00	4	872.38		.00
YELLOWSTONE....	292	10,137.36	499	21,092.10	789	147,213.09	331	81,010.21
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	13	620.32		.00	24	8,221.48	2	3,891.16
STATE TOTAL....	1,836	64,084.02	866	29,760.00	5,663	915,536.40	3,028	789,721.56

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JANUARY 1994

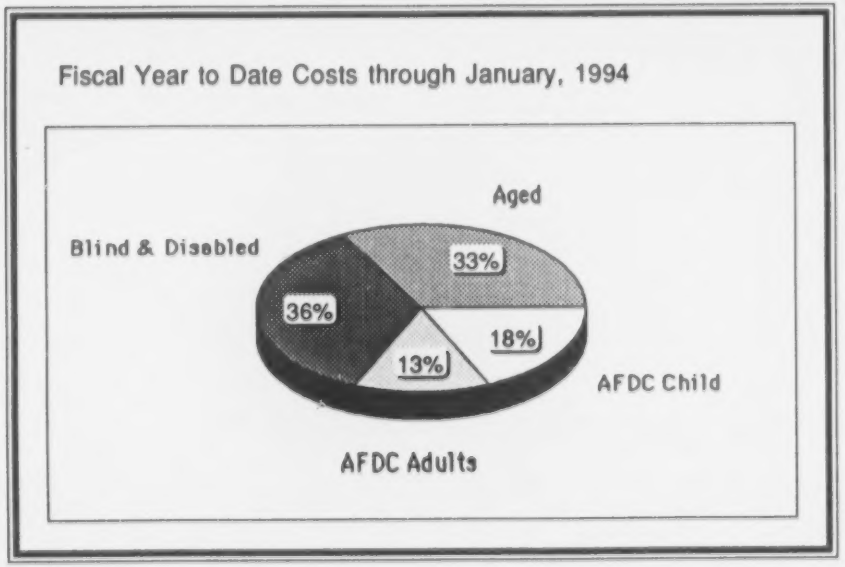
COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	90	114,527.44	123	37,471.08	2	234.69	231	48,495.43	94	65,658.14
BIG HORN.....	74	84,962.86	126	26,886.95		.00	289	83,169.06	115	85,970.92
BLAINE.....	40	39,735.77	83	27,313.49		.00	145	68,100.20	74	59,425.93
BROADWATER.....	38	36,123.55	48	15,965.00		.00	85	14,199.39	29	17,233.48
CARBON.....	67	77,467.65	90	21,697.20		.00	136	33,609.40	97	56,055.68
CARTER.....	20	24,540.10	11	5,565.23		.00	15	1,546.97	6	1,765.41
CASCADE.....	602	743,857.70	1,101	267,549.27	13	3,226.44	1,826	336,210.53	1,150	705,210.80
CHOUTEAU.....	49	69,026.78	39	19,074.40		.00	53	6,990.64	35	57,039.80
CUSTER.....	139	201,198.01	194	58,900.82		.00	285	53,505.88	204	168,716.72
DANIELS.....	26	37,343.13	9	4,376.98		.00	10	637.48	8	6,515.37
DAWSON.....	70	125,791.08	94	30,439.12		.00	142	27,043.61	109	58,663.76
DEER LODGE.....	109	110,377.74	189	35,784.73		.00	311	158,327.23	177	102,986.37
FALLON.....	43	57,370.09	16	2,316.20		.00	37	13,074.94	21	13,037.05
FERGUS.....	272	262,317.48	105	22,790.37		.00	208	57,595.92	120	59,593.54
FLATHEAD.....	475	690,278.59	898	270,319.06	2	273.50	1,234	386,435.51	641	360,719.92
GALLATIN.....	166	224,966.12	398	93,730.90	1	4.77	582	99,467.33	320	282,053.18
GARFIELD.....	10	14,509.51	3	1,169.42		.00	7	378.91	5	2,510.44
GLACIER.....	74	103,720.71	130	25,035.50	1	1,012.92	216	234,731.25	129	113,257.08
GOLDEN VALLEY..	2	2,367.81	3	404.28		.00	9	3,270.81	3	227.94
GRANITE.....	16	24,445.27	13	1,514.18		.00	27	2,581.72	13	4,654.25
HILL.....	120	178,559.32	301	92,508.15	2	41.66	557	204,191.60	228	172,320.61
JEFFERSON.....	61	75,476.08	55	17,943.71		.00	96	37,626.69	157	39,219.63
JUDITH BASIN...	9	5,533.66	10	3,762.00		.00	27	2,265.55	11	5,051.50
LAKE.....	175	191,060.36	480	113,374.82	2	46.47	726	157,103.58	341	335,553.22
LEWIS & CLARK..	265	316,980.60	656	174,753.15	2	3,393.39	980	269,234.53	677	443,842.72
LIBERTY.....	14	21,978.14	6	942.79		.00	10	1,192.64	8	16,498.85
LINCOLN.....	142	244,375.35	308	133,389.97	1	76.15	444	69,152.40	248	183,790.15
MADISON.....	64	86,329.22	53	8,695.66		.00	68	6,355.27	40	22,216.13
MCCONE.....	22	35,410.89	8	1,927.44		.00	16	1,010.44	7	7,136.96
MEAGHER.....	22	27,880.21	11	6,363.81		.00	28	3,833.19	18	15,452.46
MINERAL.....	19	27,670.88	54	18,874.84		.00	92	47,189.19	47	50,071.64
MISSOULA.....	356	405,950.01	1,118	299,248.83	7	2,844.33	1,730	432,050.31	1,213	997,008.96
MUSSELSHELL....	54	69,203.02	46	17,931.12		.00	88	30,243.36	61	3,017.95
PARK.....	120	114,352.99	160	76,883.70		.00	228	49,411.02	207	124,826.06
PETROLEUM.....	3	2,040.17	2	79.11		.00	3	150.48	4	792.18
PHILLIPS.....	47	55,395.96	43	30,344.19		.00	60	16,443.34	59	28,434.64
PONDERA.....	86	99,746.57	72	28,894.73		.00	106	22,604.93	51	60,312.21
POWDER RIVER...	30	48,522.76	9	1,969.76		.00	13	4,952.06	6	3,214.54
POWELL.....	63	68,232.89	52	14,250.64		.00	81	12,876.10	44	31,224.52
PRAIRIE.....	12	17,082.34	10	4,716.45		.00	8	1,084.01	14	8,921.38
RAVALLI.....	207	262,770.67	316	81,911.44		.00	502	75,111.86	336	308,591.40
RICHLAND.....	104	136,091.71	114	28,792.28		.00	174	60,237.91	123	65,718.14
ROOSEVELT.....	91	131,630.79	224	93,253.05		.00	409	143,043.65	126	157,699.78
ROSEBUD.....	50	67,591.84	87	38,881.42		.00	128	46,313.17	66	70,237.07

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JANUARY 1994

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	66	52,173.31	115	44,514.41		.00	192	22,511.11	107	112,266.48
SHERIDAN.....	55	68,577.53	8	1,947.72		.00	26	938.34	38	14,744.47
SILVER BOW.....	405	507,563.02	711	210,881.91	3	403.85	962	207,560.53	661	384,258.28
STILLWATER.....	72	87,582.07	33	23,480.07		.00	65	37,110.15	53	82,685.12
SWEET GRASS....	40	44,106.44	24	3,958.26	1	138.07	63	11,275.80	22	17,646.37
TETON.....	79	100,484.13	36	13,064.43		.00	70	6,363.87	51	37,717.06
TOOLE.....	50	63,809.52	64	24,832.55		.00	78	84,632.53	58	35,142.82
TREASURE.....	2	86.53	3	337.58		.00	9	445.23	2	1,807.75
VALLEY.....	88	120,756.21	112	40,465.15		.00	163	30,720.57	103	50,167.45
WHEATLAND.....	30	44,402.17	29	6,460.63		.00	43	8,296.98	16	7,543.79
WIBAUX.....	18	29,443.07	6	363.04		.00	15	1,596.96	9	3,968.69
YELLOWSTONE....	652	871,844.10	1,510	410,873.62	9	3,104.26	2,210	512,712.53	1,366	947,873.31
INSTITUTIONS...	128	305,861.05		.00		.00		.00	178	1,165,291.80
NOCO BREAKDOWN.		.00		.00		.00	214	47,652.57		.00
STATE TOTAL....	6,077	8,033,482.97	10,477	3,039,176.61	46	14,800.50	16,480	4,294,866.66	9,890	8,235,561.87

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF $26,154.87 ARE NOT SHOWN ON THIS TABLE.



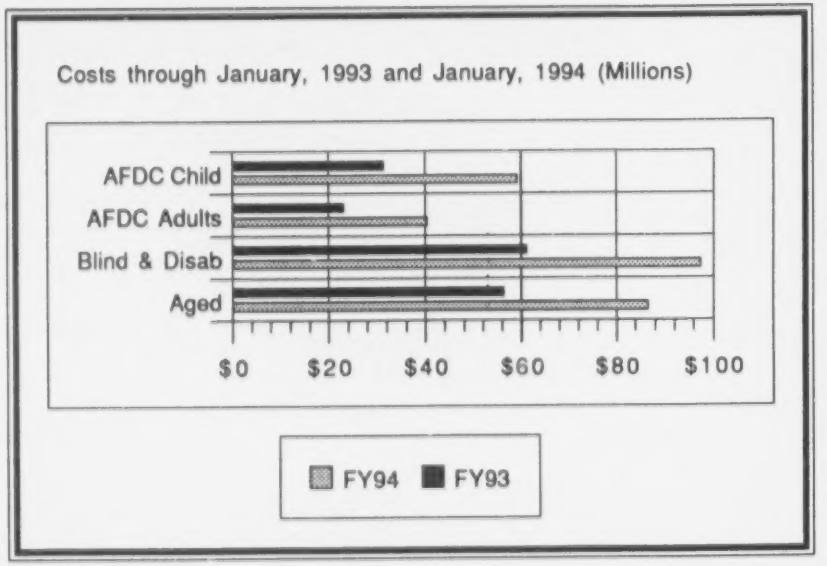


FIGURE 4

FISCAL YEAR TO DATE THROUGH JANUARY, 1994
COST BY CATEGORY OF SERVICE

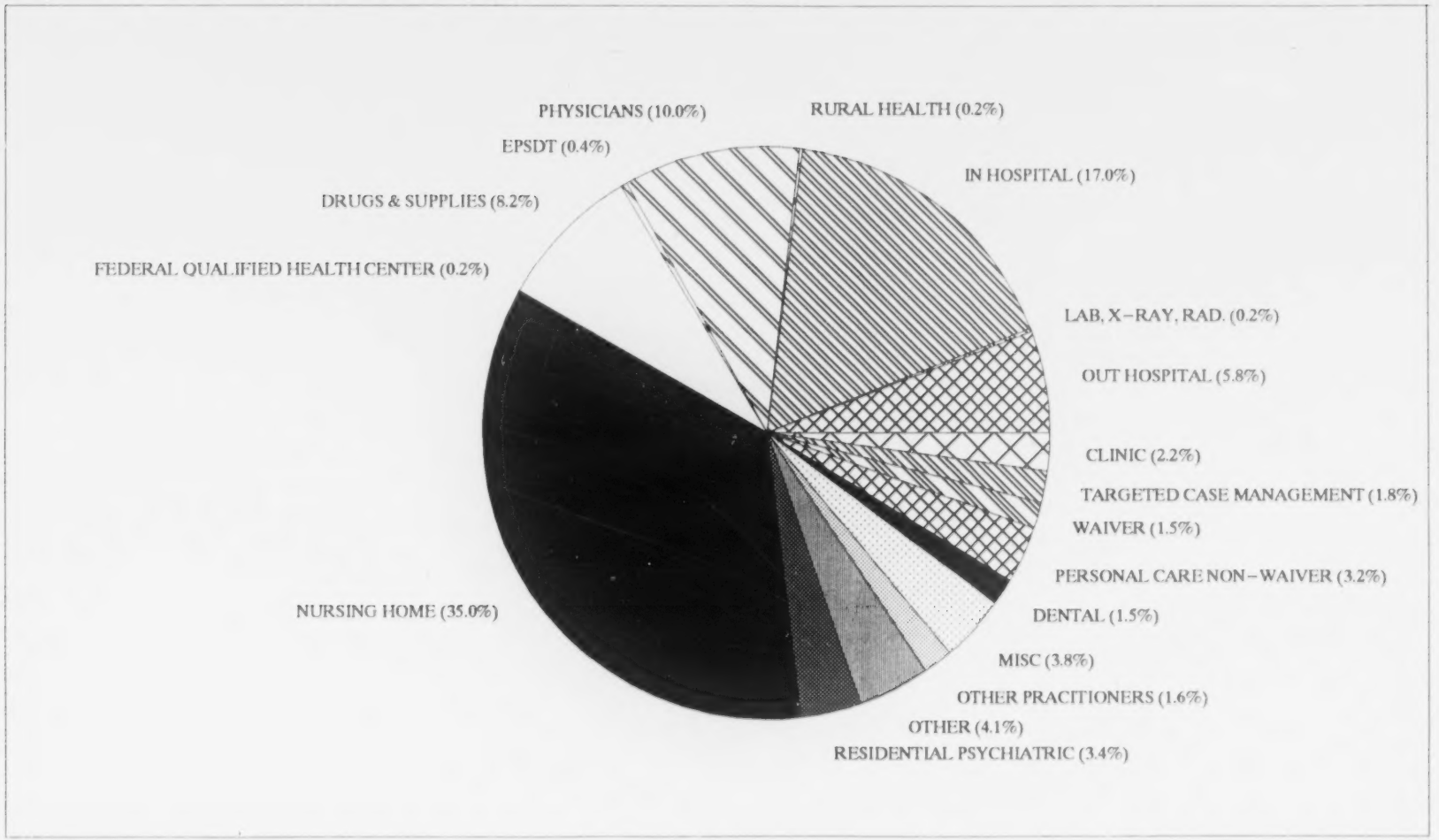
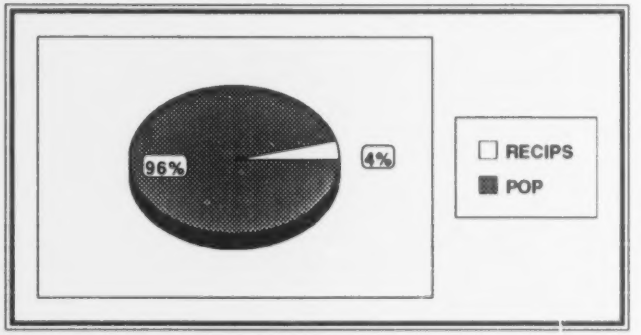
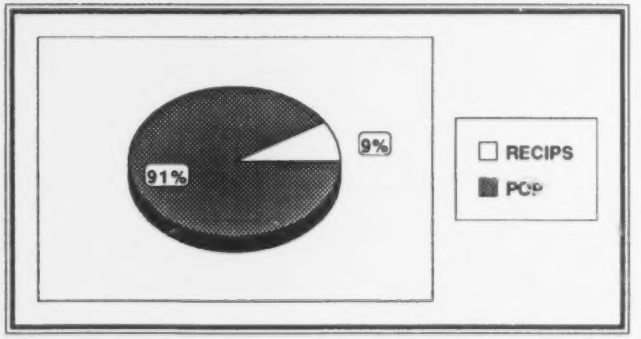


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
JANUARY 1994

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	273	3.17%	715	8.31%
Big Horn	11,661	1,455	12.48%	2,878	24.68%
Blaine	6,777	577	8.51%	1,006	14.84%
Broadwater	3,520	144	4.09%	314	8.92%
Carbon	8,253	199	2.41%	543	6.58%
Carter	1,489	18	1.21%	60	4.03%
Cascade	79,268	3,409	4.30%	6,606	8.33%
Chouteau	5,459	73	1.34%	240	4.40%
Custer	11,763	542	4.61%	1,195	10.16%
Daniels	2,128	25	1.17%	62	2.91%
Dawson	9,064	264	2.91%	564	6.22%
Deer Lodge	10,037	603	6.01%	1,222	12.17%
Fallon	3,016	58	1.92%	124	4.11%
Fergus	12,407	202	1.63%	634	5.11%
Flathead	62,857	2,191	3.49%	5,148	8.19%
Gallatin	53,875	821	1.52%	2,179	4.04%
Garfield	1,428	10	0.70%	46	3.22%
Glacier	12,189	1,808	14.83%	3,118	25.58%
Golden Valley	897	15	1.67%	39	4.35%
Granite	2,531	82	3.24%	205	8.10%
Hill	17,799	1,147	6.44%	2,175	12.22%
Jefferson	8,248	185	2.24%	404	4.90%
Judith Basin	2,251	50	2.22%	76	3.38%
Lake	22,051	1,579	7.16%	2,465	11.18%
Lewis & Clark	49,661	1,785	3.60%	3,957	7.97%
Liberty	2,255	4	0.18%	45	2.00%
Lincoln	17,682	1,190	6.73%	2,422	13.70%
Madison	6,070	101	1.66%	283	4.66%
McCone	2,099	27	1.29%	58	2.76%
Meagher	1,813	30	1.65%	138	7.61%
Mineral	3,465	253	7.30%	507	14.63%
Missoula	82,416	3,721	4.51%	7,455	9.05%
Musselshell	4,103	132	3.22%	404	9.85%
Park	14,838	417	2.81%	1,071	7.22%
Petroleum	511	0	0.00%	4	0.78%
Phillips	5,090	133	2.61%	384	7.54%
Pondera	6,203	342	5.51%	695	11.20%
Powder River	2,050	23	1.12%	55	2.68%
Powell	6,785	140	2.06%	424	6.25%
Prairie	1,297	17	1.31%	36	2.78%
Ravalli	27,447	919	3.35%	2,254	8.21%
Richland	10,510	282	2.68%	744	7.08%
Roosevelt	10,864	1,685	15.51%	2,686	24.72%
Rosebud	10,592	745	7.03%	1,337	12.62%
Sanders	8,844	470	5.31%	951	10.75%
Sheridan	4,490	36	0.80%	148	3.30%
Silver Bow	34,128	1,939	5.68%	3,817	11.18%
Stillwater	6,735	102	1.51%	306	4.54%
Sweet Grass	3,120	56	1.79%	192	6.15%
Teton	6,190	123	1.99%	299	4.83%
Toole	4,983	129	2.59%	329	6.60%
Treasure	884	12	1.36%	22	2.49%
Valley	8,195	360	4.39%	810	9.88%
Wheatland	2,264	87	3.84%	183	8.08%
Wibaux	1,129	14	1.24%	60	5.31%
Yellowstone	118,063	4,290	3.63%	8,414	7.13%
State Total	822,347	35,295	4.29%	72,508	8.82%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

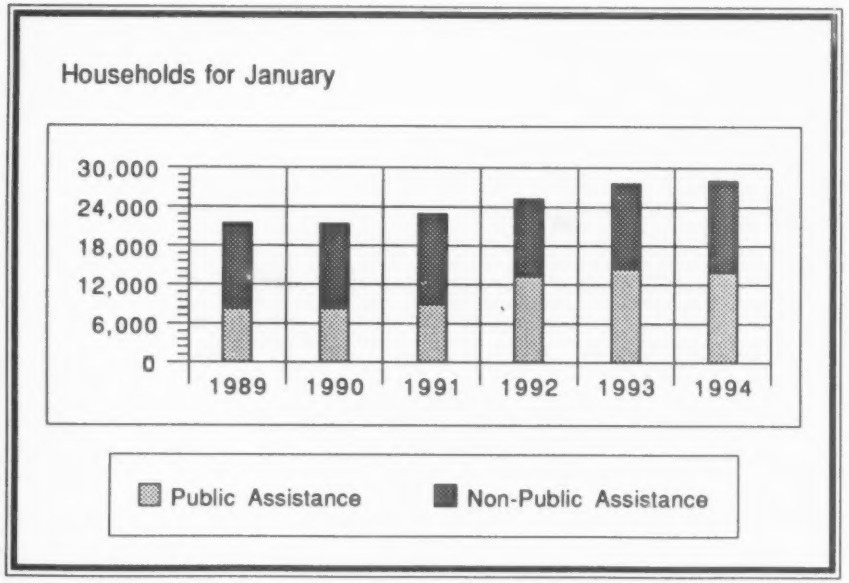
JANUARY, 1994

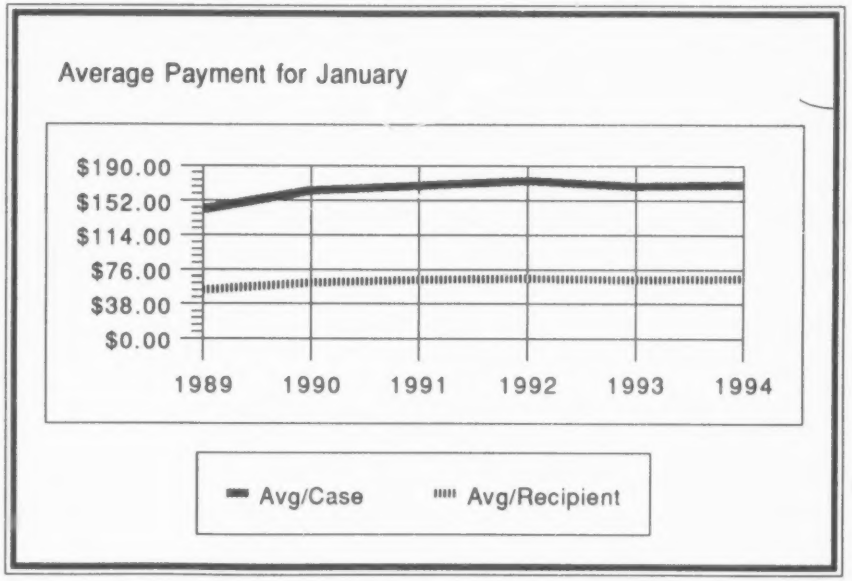
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD	307	715	123	184	$46,372	$151.05	$64.86
BIG HORN	775	2,878	293	482	$178,857	$230.78	$62.15
BLAINE	293	1,006	128	165	$62,541	$213.45	$62.17
BROADWATER	115	314	49	66	$20,006	$173.97	$63.71
CARBON	230	543	90	140	$33,952	$147.62	$62.53
CARTER	28	60	11	17	$3,187	$113.82	$53.12
CASCADE	2,750	6,606	1,557	1,193	$431,875	$157.05	$65.38
CHOUTEAU	79	240	28	51	$13,612	$172.30	$56.72
CUSTER	494	1,195	252	242	$73,901	$149.60	$61.84
DANIELS	28	62	11	17	$3,643	$130.11	$58.76
DAWSON	224	564	104	120	$36,875	$164.62	$65.38
DEER LODGE	524	1,222	280	244	$78,982	$150.73	$64.63
FALLON	54	124	28	26	$7,241	$134.09	$58.40
FERGUS	250	634	100	150	$34,548	$138.19	$54.49
FLATHEAD	1,999	5,148	854	1,145	$344,385	$172.28	$66.90
GALLATIN	881	2,179	383	498	$150,797	$171.17	$69.20
GARFIELD	16	46	4	12	$2,914	$182.13	$63.35
GLACIER	986	3,118	455	531	$208,031	$210.98	$66.72
GOLDEN VALLEY	14	39	5	9	$2,376	$169.71	$60.92
GRANITE	78	205	35	43	$13,662	$175.15	$66.64
HILL	808	2,175	417	391	$143,176	$177.20	$65.83
JEFFERSON	166	404	68	98	$26,310	$158.49	$65.12
JUDITH BASIN	24	76	13	11	$4,403	$183.46	$57.93
LAKE	880	2,465	540	340	$172,593	$196.13	$70.02
LEWIS & CLARK	1,728	3,957	892	836	$254,545	$147.31	$64.33
LIBERTY	17	45	3	14	$1,755	$103.24	$39.00
LINCOLN	870	2,422	406	464	$169,348	$194.65	$69.92
MADISON	95	283	27	68	$16,992	$178.86	$60.04
MCCONE	20	58	8	12	$4,303	$215.15	$74.19
MEAGHER	53	138	13	40	$8,051	$151.91	$58.34
MINERAL	194	507	93	101	$34,745	$179.10	$68.53
MISSOULA	3,026	7,455	1,646	1,380	$505,127	$166.93	$67.76
MUSSELSHELL	162	404	66	96	$24,686	$152.38	$61.10
PARK	473	1,071	226	247	$65,877	$139.27	$61.51
PETROLEUM	2	4	1	1	$94	$47.00	$23.50
PHILLIPS	179	384	81	98	$22,619	$126.36	$58.90
PONDERA	234	695	99	135	$41,865	$178.91	$60.24
POWDER RIVER	21	55	7	14	$3,616	$172.19	$65.75
POWELL	162	424	62	100	$27,763	$171.38	$65.48
PRAIRIE	15	36	5	10	$1,928	$128.53	$53.56
RAVALLI	879	2,254	393	486	$150,135	$170.80	$66.61
RICHLAND	315	744	141	174	$45,002	$142.86	$60.49
ROOSEVELT	878	2,686	425	453	$180,382	$205.45	$67.16
ROSEBUD	394	1,337	172	222	$80,181	$203.51	$59.97

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JANUARY, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS	373	951	178	195	$64,187	$172.08	$67.49
SHERIDAN	74	148	39	35	$8,289	$112.01	$56.01
SILVER BOW	1,654	3,817	890	764	$258,008	$155.99	$67.59
STILLWATER	125	306	48	77	$17,847	$142.78	$58.32
SWEETGRASS	69	192	22	47	$10,971	$159.00	$57.14
TETON	122	299	63	59	$18,889	$154.83	$63.17
TOOLE	133	329	63	70	$17,390	$130.75	$52.86
TREASURE	9	22	4	5	$1,422	$158.00	$64.64
VALLEY	319	810	138	181	$48,371	$151.63	$59.72
WHEATLAND	69	183	30	39	$9,898	$143.45	$54.09
WIBAUX	25	60	8	17	$3,230	$129.20	$53.83
YELLOWSTONE	3,373	8,414	1,862	1,511	$558,453	$165.57	$66.37
STATE TOTAL	**28,065**	**72,508**	**13,939**	**14,126**	**$4,750,208**	**$169.26**	**$65.51**



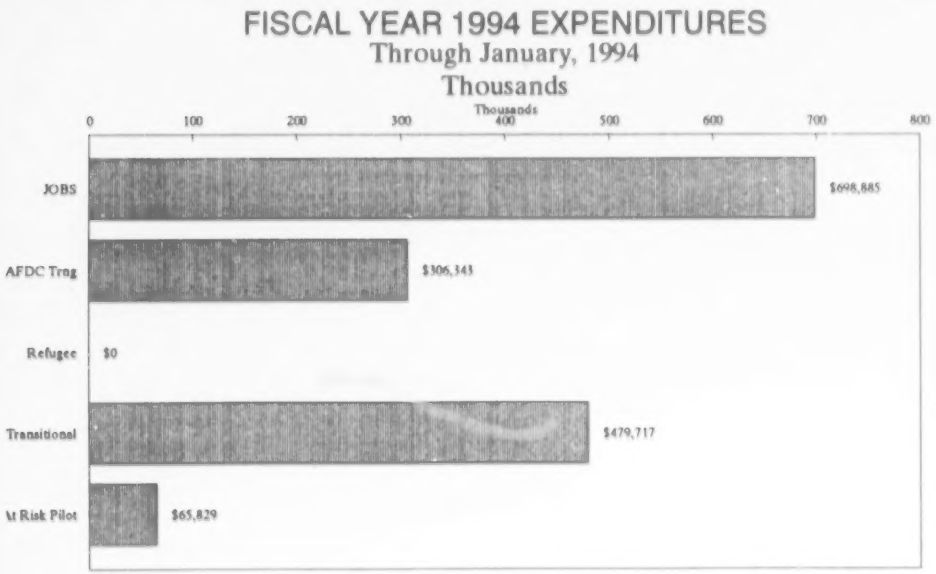


COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	14	74	$1,202	6	76	$875				4	54	$603				24	204	$2,680
Big Horn	20	191	$2,512							3	39	$415				23	230	$2,927
Blaine	1	20	$240													1	20	$240
Broadwater										3	24	$279				3	24	$279
Carbon																0	0	$0
Carter																0	0	$0
Cascade	118	1,191	$15,153	16	164	$1,955				49	651	$7,039				183	2,006	$24,146
Chouteau																0	0	$0
Custer	2	34	$313	16	125	$1,475				11	137	$1,520				29	296	$3,308
Daniels																0	0	$0
Dawson	10	88	$935	12	129	$1,541				2	17	$233				24	234	$2,710
Deer Lodge	9	88	$1,031	1	15	$169				4	39	$428				14	142	$1,627
Fallon										3	21	$252				3	21	$252
Fergus	4	6	$122							1	4	$46				5	10	$168
Flathead	63	388	$4,900	18	92	$1,201				55	629	$6,683				136	1,109	$12,784
Gallatin	25	278	$3,367	52	539	$6,549				16	194	$2,182				93	1,011	$12,097
Garfield																0	0	$0
Glacier	16	133	$1,728							3	50	$451				19	183	$2,179
Golden Valley																0	0	$0
Granite										3	37	$392				3	37	$392
Hill	20	284	$3,346	35	285	$3,770				2	22	$282				57	591	$7,398
Jefferson				1	14	$158										1	14	$158
Judith Basin										1	2	$44				1	2	$44
Lake	42	425	$5,035	6	49	$636				30	410	$4,476				78	884	$10,147
Lewis & Clark	80	947	$12,160	10	128	$1,568				69	981	$10,507				159	2,056	$24,235
Liberty										2	24	$280				2	24	$280
Lincoln	21	106	$1,481	2	15	$171				7	75	$623				30	196	$2,275
Madison																0	0	$0
McCone																0	0	$0
Meagher										1	23	$242				1	23	$242
Mineral	1	12	$132	1	3	$59				5	29	$298				7	44	$489
Missoula	169	1,738	$21,981	52	368	$4,561				50	778	$7,852	49	638	$5,781	320	3,522	$40,175
Musselshell	1	2	$40							1	18	$174				2	20	$214
Park	11	107	$1,483	2	25	$299				8	110	$1,243				21	242	$3,025
Petroleum																0	0	$0
Phillips	1	21	$252													1	21	$252
Pondera	3	36	$448							2	12	$144				5	48	$591
Powder River																0	0	$0
Powell																0	0	$0
Prairie																0	0	$0
Ravalli	22	200	$2,515	13	99	$1,237				19	264	$2,524				54	563	$6,276
Richland	10	80	$979							5	78	$857				15	158	$1,836
Roosevelt	2	12	$190							1	10	$144				3	22	$334
Rosebud	24	172	$2,206							1	20	$223				25	192	$2,429

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR JANUARY, 1994

COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	2	25	$281							5	38	$412				7	63	$693
Sheridan																0	0	$0
Silver Bow	51	534	$6,318	26	284	$3,502				26	447	$4,674				103	1,265	$14,494
Stillwater	2	6	$95							1	16	$163				3	22	$258
Sweet Grass										3	31	$246				3	31	$246
Teton																0	0	$0
Toole										7	110	$1,222				7	110	$1,222
Treasure																0	0	$0
Valley	3	12	$132							2	5	$55				5	17	$187
Wheatland	4	37	$435							5	61	$728				9	98	$1,163
Wibaux																0	0	$0
Yellowstone	92	611	$8,537	78	837	$10,585				110	1,597	$17,832				280	3,045	$36,953
State Total	843	7,858	$99,546	347	3,247	$40,309	0	0	$0	520	7,057	$75,765	49	638	$5,781	1,759	18,800	$221,401

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $205,827 for AFDC–CPS, Non AFDC–CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self–Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low–income and lasts for 12 months. This program helps families remain self reliant.

At–Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co–payment is required of the family on their ability to pay.

Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH JANUARY 31, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	190	403	56	70	$56,086.00	$58,091.00
BIG HORN.....	334	1,102	72	82	$125,935.00	$126,642.00
BLAINE.....	107	262	27	41	$36,271.00	$36,661.00
BROADWATER.....	89	227	25	35	$32,063.00	$31,944.00
CARBON.....	125	266	38	47	$32,797.00	$33,073.00
CARTER.....	20	33	8	13	$6,930.00	$6,930.00
CASCADE.....	1,678	4,017	498	403	$359,399.00	$450,608.00
CHOUTEAU.....	74	188	22	23	$21,845.00	$22,096.00
CUSTER.....	225	566	58	61	$63,857.00	$63,857.00
DANIELS.....	23	49	1	13	$6,766.00	$6,766.00
DAWSON.....	154	397	28	49	$46,497.00	$46,603.00
DEER LODGE.....	335	683	94	94	$77,726.00	$87,809.00
FALLON.....	30	62	8	17	$8,892.00	$9,198.00
FERGUS.....	226	502	65	92	$53,692.00	$57,313.00
FLATHEAD.....	1,113	2,612	348	329	$286,564.00	$295,052.00
GALLATIN.....	599	1,562	130	127	$159,528.00	$183,704.00
GARFIELD.....	11	23	3	5	$3,894.00	$4,042.00
GLACIER.....	113	251	15	37	$27,424.00	$29,578.00
GOLDEN VALLEY..	12	29	2	4	$4,329.00	$4,329.00
GRANITE.....	51	121	11	21	$14,640.00	$14,640.00
HILL.....	424	1,173	83	63	$129,763.00	$135,918.00
JEFFERSON.....	123	277	49	56	$33,677.00	$34,543.00
JUDITH BASIN...	35	70	8	16	$9,572.00	$10,251.00
LAKE.....	576	1,498	144	147	$192,582.00	$193,660.00
LEWIS & CLARK..	1,001	2,364	308	241	$256,814.00	$281,277.00
LIBERTY.....	24	41	2	16	$4,681.00	$5,665.00
LINCOLN.....	667	1,671	202	170	$201,364.00	$202,989.00
MADISON.....	90	182	29	49	$27,465.00	$27,465.00
MCCONE.....	19	46	5	9	$7,877.00	$7,877.00
MEAGHER.....	50	102	13	27	$15,819.00	$16,024.00
MINERAL.....	182	453	33	45	$59,581.00	$59,902.00
MISSOULA.....	1,616	4,247	452	320	$446,399.00	$454,880.00
MUSSELSHELL....	160	364	47	66	$45,374.00	$48,347.00
PARK.....	356	792	123	109	$96,940.00	$104,578.00
PETROLEUM.....	8	10	2	5	$2,176.00	$2,176.00
PHILLIPS.....	77	143	30	39	$19,881.00	$20,064.00
PONDERA.....	155	361	36	62	$41,562.00	$43,485.00
POWDER RIVER...	20	40	5	10	$7,289.00	$7,289.00
POWELL.....	114	254	36	35	$33,085.00	$34,161.00
PRAIRIE.....	22	42	6	14	$6,322.00	$6,322.00
RAVALLI.....	630	1,618	164	205	$189,293.00	$190,045.00
RICHLAND.....	201	487	59	61	$59,993.00	$60,133.00
ROOSEVELT.....	56	132	11	21	$20,348.00	$20,348.00
ROSEBUD.....	42	123	10	7	$13,825.00	$13,825.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

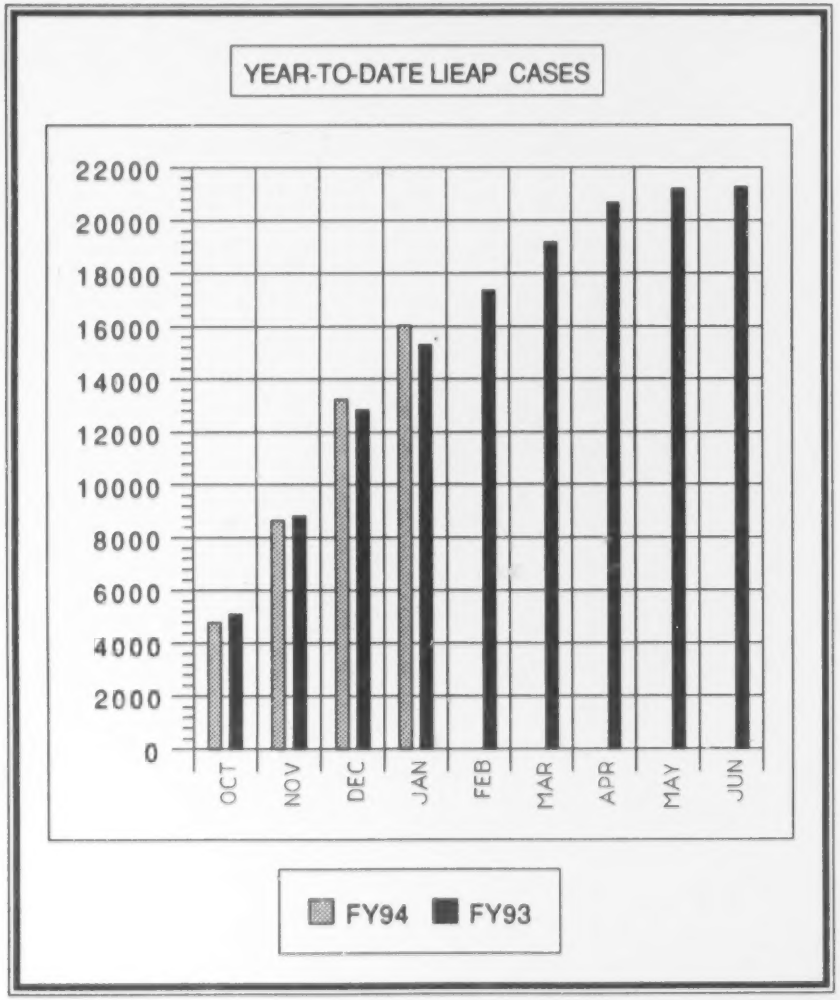
OCTOBER 1, 1993 THROUGH JANUARY 31, 1994

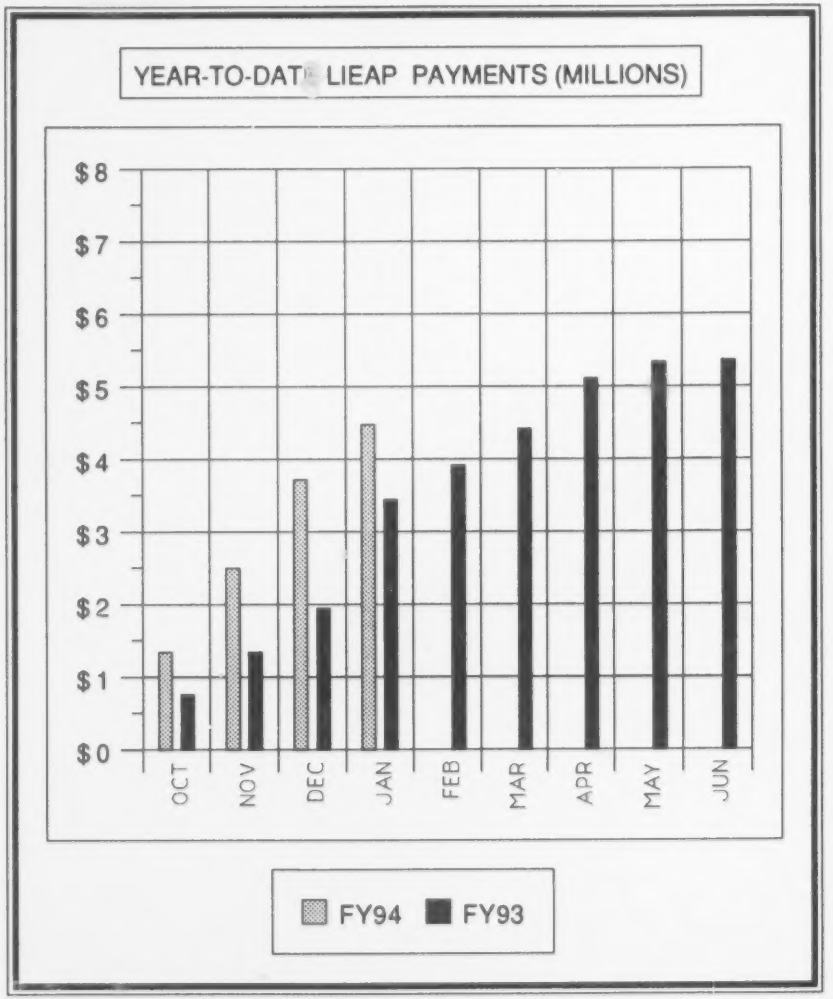
COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	292	678	87	107	$89,593.00	$90,377.00
SHERIDAN.....	55	110	13	23	$18,966.00	$18,966.00
SILVER BOW.....	1,474	3,307	363	401	$363,443.00	$415,800.00
STILLWATER.....	67	135	26	30	$15,323.00	$16,384.00
SWEET GRASS....	26	55	6	15	$6,554.00	$6,774.00
TETON.....	128	342	39	46	$37,912.00	$38,218.00
TOOLE.....	119	310	45	42	$34,770.00	$35,924.00
TREASURE.....	9	23	3	6	$3,488.00	$3,488.00
VALLEY.....	98	190	32	44	$26,207.00	$26,286.00
WHEATLAND.....	53	124	15	20	$11,817.00	$12,704.00
WIBAUX.....	14	25	6	7	$3,181.00	$3,219.00
YELLOWSTONE....	1,564	3,775	476	434	$403,515.00	$426,226.00
STATE TOTAL....	16,043	38,881	4,474	4,530	$4,467,209.71*	$4,644,526.00

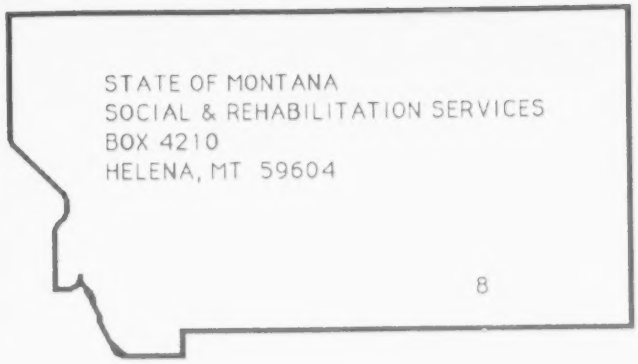
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE
Figure 5 January, 1994







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